

## Smart Schools Investment Plan - 2016-17 Version (Original) - Smart Schools Investment Plan - High-Tech

SSIP Overview

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**Institution ID**

80000050877

1. Please enter the name of the person to contact regarding this submission.

Genevieve Brauner

- 1a. Please enter their phone number for follow up questions.

3153616027

- 1b. Please enter their e-mail address for follow up contact.

gbrauner@oneidacsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

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**5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

**5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

SSBA BOE Presentation 6.9.2015.pptx

**5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

[http://oneida.ss11.sharpschool.com/departments/technology/smart\\_schools\\_bond\\_act](http://oneida.ss11.sharpschool.com/departments/technology/smart_schools_bond_act)

**6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

2,550

**7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

**8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

**9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

**10. Your district's Smart Schools Bond Act Allocation is:**

\$2,067,289

**11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	

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	Sub-Allocations
	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	555,905
<b>Totals:</b>	<b>555,905</b>

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

The safety of students and staff will be improved as a direct result of the installation of multiple security related systems, including, video surveillance, lockdown/ notification for emergency response, visitor intercoms and badging system. Existing analog cameras will be replaced with higher resolution cameras. Additional cameras will be installed both internally and externally to increase building coverage and to monitor and record activities. Video recordings will be stored to allow real time or playback access. Door access control systems will be updated to cooperate with Lockdown and Mass Notification systems.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.  
Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
25-14-00-01-7-999-005

3. Was your project deemed eligible for streamlined Review?

- Yes  
 No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Jason Benedict	312111

5. If you have made an allocation for High-Tech Security Features, complete this table.  
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	0
Electronic Security System	445,422
Entry Control System	76,483
Approved Door Hardening Project	0
Other Costs	34,000
<b>Totals:</b>	<b>555,905</b>

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).  
Add rows under each sub-category for additional items, as needed.

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## High-Tech Security Features

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	S2-NETVR750 S2 NetVR 750 IP Video Server Video Management System	2.00	17,190	34,380
Electronic Security System	S2-NETVR-4TB-HDD 4TB STORAGE HARD DRIVE	24.00	593	14,232
Electronic Security System	S2-VR-1C Single IP camera License	193.00	180	34,740
Electronic Security System	C-L-SIS-PRO6 VirtuoSIS Basic Licence	1.00	5,132	5,132
Electronic Security System	C-SIS-DONGLE Dedicated hardware dongle key	3.00	247	741
Electronic Security System	C-L-SIS-IP-8B License for 8 Subscribers, Feature Level B	2.00	1,508	3,016
Electronic Security System	C-L-SIS-IP-8D License for 8 Subscribers, Feature Level D	1.00	4,158	4,158
Electronic Security System	C-ID5-DKHS Standard desk kit with USB Handset	6.00	483	2,898
Electronic Security System	C-WS201PICM.C 1 call button - IP - Communication via lolP	10.00	2,102	21,020
Electronic Security System	0777-001 Axis P1435-LE	6.00	719	4,314
Electronic Security System	0954-001 AXIS P3225-LV Mk II	25.00	629	15,725
Electronic Security System	5505-571 Indoor recessed mount	25.00	71	1,775
Electronic Security System	0806-001 AXIS M3046-V	93.00	332	30,876
Electronic Security System	5507-391 AXIS T94B02L RECESSED MOUNT	93.00	62	5,766
Electronic Security System	5504-821 Chromated and powder coated aluminum wall mount	13.00	76	988
Electronic Security System	5505-871 Outdoor pendant kit for AXIS P32-VE Series	13.00	44	572
Electronic Security System	0815-001 AXIS P3707-PE	46.00	1,079	49,634
Electronic Security System	5017-641 Corner Bracket Wall Bracket	18.00	71	1,278
Electronic Security System	5507-511 AXIS T94M02D Pendant Kit	21.00	89	1,869
Electronic Security System	Professional Services for Installation and Configuration Electronic Security System	1.00	109,291	109,291
Entry Control System	S2-EXT-64-RM S2 NetBox Extreme Controller w/64 portal license (rack mount)	1.00	7,340	7,340
Entry Control System	S2-NN-E2R-WM S2 Network Node	8.00	1,914	15,312

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	S2-ACM S2 ACCESS CONTROL APPLICATION BLADE	24.00	609	14,616
Entry Control System	EN1235SF SINGLE-BUTTON FIXED POSITION HOLD UP TRANSMITTER	21.00	85	1,785
Entry Control System	1078C-G 3/4	6.00	10	60
Entry Control System	S2-INP S2 Input Application blade	10.00	359	3,590
Entry Control System	S2-IDC-64 Identity Management for systems with 64 portals	1.00	4,436	4,436
Entry Control System	S2-DBP Database Partitioning License for NetBox Extreme	1.00	6,180	6,180
Entry Control System	S2-MNP S2 Micronode Plus - 2 reader inputs, 4 supervised inputs, 4 relay outputs and 1 temperature input	1.00	1,670	1,670
Entry Control System	MC-3652-0021-L150 Rio Pro Duo, Professional double-sided ID card printer	1.00	3,735	3,735
Entry Control System	S2-920PTNNEK00460- S2SEC MultiCLASS SE RP40 Contactless Reader	49.00	245	12,005
Entry Control System	S2-2000HPGGMN-S99 6045B SWH-ALERT Amber Strobe	22.00	50	1,100
Electronic Security System	Professional Services Installation & Configuration Entry Control System	1.00	90,797	90,797
Electronic Security System	AMD W7000 GPU for VRTX	1.00	920	920
Entry Control System	AX-AL400ULX 12/24 VDC Power Supply	8.00	405	3,240
Electronic Security System	0955-001 Axis P3225-LVE MKII Network Camera	13.00	764	9,932
Electronic Security System	5504-821 Chromated and Powder coated aluminum wall mount fir fixed dome	18.00	76	1,368
Entry Control System	S2-2000HPGGMN-S99 6045B iClass Card 36Bit Qty100	3.00	420	1,260
Entry Control System	Lens-R Wall Strobe Lens Attachment Red	22.00	7	154
Other Costs	Professional Architectural / Engineering Services	1.00	34,000	34,000