# Smart Schools Investment Plan - Lyncourt 2016-17 SSIP

SSIP Overview

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|--------------------------------|--|
|--------------------------------|--|

| Page I | _ast I                                   | Modified: 01/20/2017   |
|--------|--|--|
| 1.     | Plea                                     | ase enter the name of the person to contact regarding this submission.   |
|        | Matt                                     | hew Dean   |
|        | 1a.                                      | Please enter their phone number for follow up questions.   |
|        |  | 315-952-2251   |
|        | 1b.                                      | Please enter their e-mail address for follow up contact.   |
|        |  | mdean@solvayschools.org  |
| 2.     |  | ase indicate below whether this is the first submission, a new or supplemental submission or an amended mission of a Smart Schools Investment Plan.  |
|        |  | Supplemental submission  |
| 3.     | Plai<br>per<br>wire<br>Plai<br>Edu<br>By | New York State public school districts are required to complete and submit a District Instructional Technology in survey to the New York State Education Department in compliance with Section 753 of the Education Law and Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or eless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment in must have a submitted and approved Instructional Technology Plan survey on file with the New York State location Department.  Checking this box, you certify that the school district has an approved District Instructional Technology Plan vey on file with the New York State Education Department.   |
|        |  | District Educational Technology Plan Submitted to SED and Approved   |
| 4.     | Pur<br>par<br>dist                       | suant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with ents, teachers, students, community members, other stakeholders and any nonpublic schools located in the crict.  Checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each a must be checked prior to submitting your Smart Schools Investment Plan.  |
|        |  | Parents Teachers Students Community members  |
|        | 4a.                                      | If your district contains non-public schools, have you provided a timely opportunity for consultation with thes stakeholders?  ☐ Yes ☐ No ☑ N/A  |
| 5.     |  | tify that the following required steps have taken place by checking the boxes below: Each box must be checked or to submitting your Smart Schools Investment Plan.   |
|        | <ul><li>S</li><li>S</li></ul>            | The district developed and the school board approved a preliminary Smart Schools Investment Plan.  The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.  The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.  The district prepared a final plan for school board approval and such plan has been approved by the school board.  The final proposed plan that has been submitted has been posted on the district's website. |
|        |  |  |

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SSIP Overview

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5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

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2015 - 2019 Lyncourt Technology Integration Plan.pdf Lyncourt SSBA Presentation.pdf

5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

http://www.lyncourtschool.org/districtpage.cfm?pageid=236

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

450

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
  - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

| Partner LEA/District | SED BEDS Code |
|----------------------|---------------|
| (No Response)        | (No Response) |

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$277,464

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

|                                       | Sub-<br>Allocations |
|---------------------------------------|---------------------|
| School Connectivity                   | 0                   |
| Connectivity Projects for Communities | 0                   |
| Classroom Technology                  | 50,130              |
| Pre-Kindergarten Classrooms           | 0                   |
| Replace Transportable Classrooms      | 0                   |
| High-Tech Security Features           | 0                   |
| Totals:                               | 50,130              |

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School Connectivity

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

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- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

|                  | Number of<br>Students | Multiply by<br>100 Kbps | Divide by 1000<br>to Convert to<br>Required<br>Speed in Mb | Current Speed in Mb | Expected<br>Speed to be<br>Attained Within<br>12 Months | Expected Date<br>When<br>Required<br>Speed Will be<br>Met |
|------------------|-----------------------|-------------------------|--|---------------------|---|---|
| Calculated Speed | (No<br>Response)      | (No Response)           | (No<br>Response)   | (No<br>Response)    | (No<br>Response)  | (No<br>Response)  |

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects.

(There should be a link between your response to this question and your response to Question 1 in Part E.

Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

(No Response)

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School Connectivity

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5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

| Project Number |  |  |
|----------------|--|--|
|                |  |  |
| (No Response)  |  |  |

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

| Name          | License Number |
|---------------|----------------|
| (No Response) | (No Response)  |

9. If you are submitting an allocation for School Connectivity complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  | Sub-          |
|--|---------------|
|  | Allocation    |
| Network/Access Costs                       | (No Response) |
| Outside Plant Costs                        | (No Response) |
| School Internal Connections and Components | (No Response) |
| Professional Services                      | (No Response) |
| Testing                                    | (No Response) |
| Other Upfront Costs                        | (No Response) |
| Other Costs                                | (No Response) |
| Totals:                                    | 0             |

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**School Connectivity** 

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Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be eligible for tax-exempt financing to be reimbursed through the SSBA. Sufficient detail must be provided so that we can verify this is the case. If you have any questions, please contact us directly through smartschools@nysed.gov. NOTE: Wireless Access Points should be included in this category, not under Classroom Educational Technology, except those that will be loaned/purchased for nonpublic schools.
Add rows under each sub-category for additional items, as needed.

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| Select the allowable expenditure | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|----------------------------------|----------------------|---------------|---------------|---------------|
| type.                            |                      |               |               |               |
| Repeat to add another item under |                      |               |               |               |
| each type.                       |                      |               |               |               |
| (No Response)                    | (No Response)        | (No Response) | (No Response) | (No Response) |

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Community Connectivity (Broadband and Wireless)

 Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

| (No Respon | 000 |
|------------|-----|

Please describe how the proposed project(s) will promote student achievement and increase student and/or staff
access to the Internet in a manner that enhances student learning and/or instruction outside of the school day
and/or school building.

(No Response)

- 3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).
  - ☐ I certify that we will comply with all the necessary local building codes and regulations.
- 4. Please describe the physical location of the proposed investment.

(No Response)

Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

| Project Partners | Federal ID #  |
|------------------|---------------|
| (No Response)    | (No Response) |

6. If you are submitting an allocation for Community Connectivity, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                             | Sub-Allocation |
|-----------------------------|----------------|
| Network/Access Costs        | (No Response)  |
| Outside Plant Costs         | (No Response)  |
| Tower Costs                 | (No Response)  |
| Customer Premises Equipment | (No Response)  |
| Professional Services       | (No Response)  |
| Testing                     | (No Response)  |
| Other Upfront Costs         | (No Response)  |
| Other Costs                 | (No Response)  |
| Totals:                     | 0              |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

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Community Connectivity (Broadband and Wireless)

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| Select the allowable expenditure type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|--|----------------------|---------------|---------------|---------------|
| Repeat to add another item under       |                      |               |               |               |
| each type.                             |                      |               |               |               |
| (No Response)                          | (No Response)        | (No Response) | (No Response) | (No Response) |

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Classroom Learning Technology

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In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.
Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

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- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

The district already greatly exceeds the 100Mbps per 1,000 students by connecting to the CNYRIC WAN connection. The wireless and wired allows for those throughput speeds.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

|                  | Number of<br>Students | Multiply by<br>100 Kbps | 1      | Current Speed in Mb | Speed to be<br>Attained Within | Expected Date<br>When<br>Required<br>Speed Will be<br>Met |
|------------------|-----------------------|-------------------------|--------|---------------------|--------------------------------|---|
| Calculated Speed | 377                   | 37,700                  | 37.7MB | 908MB               | `                              | (No<br>Response)  |

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

The district already meets the requirements for a robust wireless infrastructure. Over the summer of 2015 the district had an extensive wireless installation project. Prior to the the project a thorough walk through and testing of location of wireless access points to provide complete coverage for the campus was completed.

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Classroom Learning Technology

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4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

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- ☑ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.
- Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.
   Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

The district also plans to purchase 150 Chromebooks to leverage the power of Google Classroom and work towards a 1:1 relationship devices to student. The electrical and HVAC demands have been met as part of previous projects.

We are hoping to use the SSBA money to purchase Belkin charging stations for each classroom. The stations will charge 10 devices at a time. This will alleviate the need to have the big bulky mobile carts that are tough for students/teachers to transport around the building.

- 6. Describe how the proposed technology purchases will:
  - > enhance differentiated instruction;
  - > expand student learning inside and outside the classroom;
  - > benefit students with disabilities and English language learners; and
  - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

SEDMonitoring - Monitoring and Vendor Performance System

The ultimate goal of the district is to be completely 1:1. Using the SSBA we will be able to purchase a device for each student and build a replacement refresh cycle that will keep the technology up to date. Utilizing the power of Google Apps for Education, Google Classroom, and many other online resources the districts aims to promote learning well beyond the normail school day. Students will be able to work at their own pace and ask for help when needed out side of the normal class hours, thus extending the learning time.

The district has a large population of English Languange Learners. We have been using many apps that are available in Google Market. For example, we use speech to text apps, as well as a line reader which aides in the correct pronouncination of English words. Students and parents have really embraced the use of the technology. It allows the students to learn at their own pace, with the benefit to review the content with the assistance of the apps and is available wherever there is a Internet connection.

For the Special Education students in the district, teachers can utilize all of the apps above as well as many others. Depending on what is on the student's IEP, the teacher could find almost any app to assist in creating differentiated instruction. For example, the student could use pictures to communcate with poers and teachers. Leveraging this vast supply of apps and ability to have the technology right at the students figures could level the playing field for all GenEd and SpecEd students. Similar to ELL, teachers will be able to create lessons that will allow students with disabilities or ELL to learn at their own pace.

A student on an IEP or an ELL may be hesitant to participate in class due to fear of being wrong or being made fun of if they are not a good public speaker. Using a Chromebook and Google Classroom that same student is able to participate and collaborate with their classmates without those same fears. If we are able to purchase the new Chromebooks we will be able to reach more students with the assistance of technology who have the desire to learn.

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Classroom Learning Technology

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7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

The district will continue to using high tech ways of communicating with student/parents/faculty/staff. Moreover, teachers using Google classroom or other Classroom Management Systems (CMS or LMS) to communicate with parents/students online and thus improve communication.

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8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

The district has set up Google Apps for Education training session over the summer that each teacher will be required to participate in. The district will utilize Model School COSER through OCM BOCES to provide trainers for Chromboooks and management of Google Classroom.

Furthermore, the district has signed up with OCM BOCES to bring in Technology Integration Specialist who will be working with teachers one-on-one to train them on how to use the technology effectively.

The district will continue to provide staff development days as well as release time for technology related courses and trainings.

- Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the
  district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and
  educational technology.
  - ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.
  - 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Oswego

9b. Enter the primary Institution phone number.

315-312-2102

9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Pamela Michael

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Are there nonpublic schools within your school district?

□ Yes

✓ No

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Classroom Learning Technology

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11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

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See.

http://www.p12.nysed.gov/mgtserv/smart\_schools/docs/Smart\_Schools\_Bond\_Act\_Guidance\_04.27.15\_Final.pdf.

|                                     | Classroom     Technology     Sub-allocation | Enrollment    | Enrollment    | Public and    | Pupil Sub-    | 6. Total<br>Nonpublic Loan<br>Amount |
|-------------------------------------|---|---------------|---------------|---------------|---------------|--------------------------------------|
| Calculated Nonpublic Loan<br>Amount | (No Response)                               | (No Response) | (No Response) | (No Response) | (No Response) | (No Response)                        |

- 12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.
  - ☑ By checking this box, you certify that the district has a sustainability plan as described above.
- 13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.
  - ☑ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.
- 14. If you are submitting an allocation for Classroom Learning Technology complete this table.
  Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|                         | Sub-Allocation |
|-------------------------|----------------|
| Interactive Whiteboards | (No Response)  |
| Computer Servers        | (No Response)  |
| Desktop Computers       | (No Response)  |
| Laptop Computers        | 43,500         |
| Tablet Computers        | (No Response)  |
| Other Costs             | 6,630          |
| Totals:                 | 50,130         |

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15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Please specify in the "Item to be Purchased" field which specific expenditures and items are planned to meet the district's nonpublic loan requirement, if applicable.

NOTE: Wireless Access Points that will be loaned/purchased for nonpublic schools should ONLY be included in this category, not under School Connectivity, where public school districts would list them.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure | Item to be Purchased      | Quantity | Cost per Item | Total Cost |
|----------------------------------|---------------------------|----------|---------------|------------|
| type.                            |                           |          |               |            |
| Repeat to add another item under |                           |          |               |            |
| each type.                       |                           |          |               |            |
| Laptop Computers                 | Chromebooks               | 150      | 290           | 43,500     |
| Other Costs                      | Google Chrome Manangement | 150      | 25            | 3,750      |
| Other Costs                      | Belkin Charging Stations  | 16       | 180           | 2,880      |

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Pre-Kindergarten Classrooms

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1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

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(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
  - Specific descriptions of what the district intends to do to each space;
  - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
  - The number of classrooms involved;
  - The approximate construction costs per classroom; and
  - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of
additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with
any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  | Sub-Allocation |
|--|----------------|
| Construct Pre-K Classrooms               | (No Response)  |
| Enhance/Modernize Educational Facilities | (No Response)  |
| Other Costs                              | (No Response)  |
| Totals:                                  | 0              |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

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Pre-Kindergarten Classrooms

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| Select the allowable expenditure | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|----------------------------------|----------------------|---------------|---------------|---------------|
| type.                            |                      |               |               |               |
| Repeat to add another item under |                      |               |               |               |
| each type.                       |                      |               |               |               |
| (No Response)                    | (No Response)        | (No Response) | (No Response) | (No Response) |

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#### Smart Schools Investment Plan - Lyncourt 2016-17 SSIP

Replace Transportable Classrooms

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1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

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 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

|  | Sub-Allocation |
|--|----------------|
| Construct New Instructional Space              | (No Response)  |
| Enhance/Modernize Existing Instructional Space | (No Response)  |
| Other Costs                                    | (No Response)  |
| Totals:  | 0              |

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.

Add rows under each sub-category for additional items, as needed.

| Select the allowable expenditure type.  Repeat to add another item under each type. | Item to be purchased | Quantity      | Cost per Item | Total Cost    |
|---|----------------------|---------------|---------------|---------------|
| (No Response)   | (No Response)        | (No Response) | (No Response) | (No Response) |

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## Smart Schools Investment Plan - Lyncourt 2016-17 SSIP

High-Tech Security Features

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|------|------|-----------|--------|----------|
| ıayc | Lasi | IVIOGILIC | u. u i | /        |

| Describe how you intend to buildings and on school c   | to use Smart Schools Bond A<br>ampuses.  | ct funds to insta   | ll high-tech   | security feature   | s in schoo             |
|--|--|---|--|--|------------------------|
| (No Response)  |  |   |  |  |                        |
| school district in the State projects using their Smart Facilities Planning.   | ns for the erection, repair, enle<br>must be reviewed and appro<br>Schools Bond Act funds will<br>rate row each project number                       | ved by the Com<br>undergo a Preli   | missioner. I<br>minary Revi                                      | Districts that pla<br>ew Process by t                    | n capital<br>he Office |
| Project Number   |  |   |  |  |                        |
| (No Response)  |  |   |  |  |                        |
| Was your project deemed  | eligible for streamlined Revie   | -w?   |  |  |                        |
| ☐ Yes  | engible for streamlined frevio   | , w :   |  |  |                        |
| □ No   |  |   |  |  |                        |
| Include the name and lice  | nse number of the architect o  | r engineer of red   | ord.   |  |                        |
|  |  | <b>g</b>  |  |  |                        |
| Name   |  | License Number  | er   |  |                        |
| (No Response)  |  | (No Response)   |  |  |                        |
| =  | ation for High-Tech Security I otal at the bottom of the table iew overall budget.   | ·=  |  |  | egory that             |
|  |  | s   | ub-Allocation  |  |                        |
| Capital-Intensive Security Proj  | iect (Standard Review)   | (1  | No Response)   |  |                        |
| Electronic Security System   |  | (1  | No Response)   |  |                        |
| Entry Control System   |  | ζ.  |  |  |                        |
| i e  |  |   | No Response)   |  |                        |
| Approved Door Hardening Pro  | oject  | (1  | No Response)   |  |                        |
| Approved Door Hardening Pro  | ject   | (1  | No Response)   |  |                        |
|  | pject  | (1  | No Response)<br>No Response)                                     |  |                        |
| Other Costs  Totals:  Please detail the type, qua especially important for ar eligible to be reimbursed to smartschools@nysed.gov Add rows under each sub- | entity, per unit cost and total<br>ny expenditures listed under<br>through the SSBA. If you have<br>to   | cost of the eligil<br>the "Other" cate<br>e any questions,                  | No Response) No Response) Die items un                           | der each sub-ca<br>penditures must                       | be capita              |
| Other Costs  Totals:  Please detail the type, qua especially important for ar eligible to be reimbursed t smartschools@nysed.gov Add rows under each sub-  | entity, per unit cost and total my expenditures listed under through the SSBA. If you have a category for additional items are litem to be purchased | cost of the eligil<br>the "Other" cate<br>e any questions,<br>s, as needed. | No Response) No Response) Die items un gory. All exp please cont | der each sub-ca<br>penditures must<br>tact us directly t | be capita<br>hrough    |

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