**Smart Schools Investment Plan - Revised - Student Devices Phase 1**

SSIP Overview

**Institution ID**

800000054269

1. **Please enter the name of the person to contact regarding this submission.**

   Michael Murphy

   1a. **Please enter their phone number for follow up questions.**

   716-965-6565

   1b. **Please enter their e-mail address for follow up contact.**

   mmurphy@forestville.com

2. **Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.**

   Supplemental submission

3. **All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**
   **By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**

   ☑ District Educational Technology Plan Submitted to SED and Approved

4. **Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.**
   **By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

   ☑ Parents
   ☑ Teachers
   ☑ Students
   ☑ Community members
   ☐ This plan has been identified as a Remote Learning Plan and meets the criteria per the SSBA Guidance to be submitted and reviewed on an expedited basis, therefore the district did not consult with certain stakeholder groups including parents, teachers, students, community members and/or nonpublic schools in the district prior to submission of the application.

5. **Did your district contain nonpublic schools in 2014-15?**

   ☐ Yes
   ☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
   ☑ No

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6. **Certify that the following required steps have taken place by checking the boxes below:**

   ☑ The district developed and the school board approved a preliminary Smart Schools Investment Plan.

   ☑ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.

   ☑ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.

   ☑ The district prepared a final plan for school board approval and such plan has been approved by the school board.

   ☑ The final proposed plan that has been submitted has been posted on the district's website.

   ☐ This Plan has been identified as a Remote Learning Plan and meets the criteria per the SSBA Guidance to be submitted and reviewed on an expedited basis, therefore this plan has not met certain stakeholder engagement requirements including, consulting with nonpublic schools in advance of plan submission, having the school board conduct a hearing on the plan and/or posting the plan to the district website for a minimum of 30 days. This district will post the Remote Learning Plan to the district's website upon submission of the application.

   6a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

   Survery ver 1.pdf
   Smart Schools Presentation 210204.pdf

   6b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

   https://www.forestville.com/Page/1270

7. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

   480

8. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

   ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

| Partner LEA/District | SED BEDS Code |
|---|---|
| (No Response) | (No Response) |

10. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

   (No Response)

11. **Your district's Smart Schools Bond Act Allocation is:**

   $594,163

12. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement**

| | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
|---|---|---|---|---|
| Enrollment | 475 | 0 | 475.00 | 0.00 |

13. **This table compares each category budget total, as entered in that category's page, to the total expenditures listed**

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**in the category's expenditure table. Any discrepancies between the two must be resolved before submission.**

|  | Sub-Allocations | Expenditure Totals | Difference |
|---|---|---|---|
| School Connectivity | 0.00 | 0.00 | 0.00 |
| Connectivity Projects for Communities | 0.00 | 0.00 | 0.00 |
| Classroom Technology | 107,335.05 | 107,335.05 | 0.00 |
| Pre-Kindergarten Classrooms | 0.00 | 0.00 | 0.00 |
| Replace Transportable Classrooms | 0.00 | 0.00 | 0.00 |
| High-Tech Security Features | 0.00 | 0.00 | 0.00 |
| Nonpublic Loan | 0.00 | 0.00 | 0.00 |
| **Totals:** | **107,335** | **107,335** | **0** |

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School Connectivity

1. **In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:**
   - **sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or**
   - **is a planned use of a portion of Smart Schools Bond Act funds, or**
   - **is under development through another funding source.**

   **Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:**

   **1. Specifically codified in a service contract with a provider, and**

   **2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.**

   **Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.**

   (No Response)

   1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

   ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.**

| | Number of Students | Required Speed in Mbps | Current Speed in Mbps | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
|---|---|---|---|---|---|
| Calculated Speed | (No Response) | 0.00 | (No Response) | (No Response) | (No Response) |

3. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.**

   (No Response)

4. **Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students."**

   **Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)**

   (No Response)

5. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

   **Please describe how you have quantified this demand and how you plan to meet this demand.**

   (No Response)

6. **Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.**

   **Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

   | Project Number |
   |---|
   | (No Response) |

7. **Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.**

   **Was your project deemed eligible for streamlined review?**

   (No Response)

8. **Include the name and license number of the architect or engineer of record.**

   | Name | License Number |
   |---|---|
   | (No Response) | (No Response) |

9. **Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)**

   | Select the allowable expenditure type. Repeat to add another item under each type. | **PUBLIC** Items to be Purchased | Quantity | Cost Per Item | Total Cost |
   |---|---|---|---|---|
   | (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
   | | | 0 | 0.00 | 0 |

10. **Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)**

    | Select the allowable expenditure type. Repeat to add another item under each type. | **PUBLIC** Items to be purchased | Quantity | Cost per Item | Total Cost |
    |---|---|---|---|---|
    | (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
    | | | 0 | 0.00 | 0 |

11. **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

    | | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
    |---|---|---|---|---|
    | Enrollment | 475 | 0 | 475.00 | 0.00 |

12. **Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)**

    | | Public Allocations | Estimated Nonpublic Loan Amount | Estimated Total Sub-Allocations |
    |---|---|---|---|
    | Network/Access Costs | (No Response) | 0.00 | 0.00 |
    | School Internal Connections and Components | (No Response) | 0.00 | 0.00 |

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School Connectivity

| | Public Allocations | Estimated Nonpublic Loan Amount | Estimated Total Sub-Allocations |
|---|---|---|---|
| Other | (No Response) | 0.00 | 0.00 |
| **Totals:** | **0.00** | **0** | **0** |

**13.** **Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)**

| | Sub-Allocation |
|---|---|
| Network/Access Costs | (No Response) |
| Outside Plant Costs | (No Response) |
| School Internal Connections and Components | (No Response) |
| Professional Services | (No Response) |
| Testing | (No Response) |
| Other Upfront Costs | (No Response) |
| Other Costs | (No Response) |
| **Totals:** | **0.00** |

**14.** **School Connectivity Totals**

| | Total Sub-Allocations |
|---|---|
| Total Loanable Items | 0.00 |
| Total Non-loanable Items | 0.00 |
| **Totals:** | **0** |

**Smart Schools Investment Plan - Revised - Student Devices Phase 1**

Community Connectivity (Broadband and Wireless)

**1.** **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.**

(No Response)

**2.** **Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.**

(No Response)

**3.** **Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).**

☐   I certify that we will comply with all the necessary local building codes and regulations.

**4.** **Please describe the physical location of the proposed investment.**

(No Response)

**5.** **Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.**

| Project Partners | Federal ID # |
|---|---|
| (No Response) | (No Response) |

**6.** **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---|---|---|---|---|
| (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
| | | **0** | **0.00** | **0** |

**7.** **If you are submitting an allocation for Community Connectivity, complete this table.**

**Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

| | Sub-Allocation |
|---|---|
| Network/Access Costs | (No Response) |
| Outside Plant Costs | (No Response) |
| Tower Costs | (No Response) |
| Customer Premises Equipment | (No Response) |
| Professional Services | (No Response) |
| Testing | (No Response) |
| Other Upfront Costs | (No Response) |
| Other Costs | (No Response) |
| **Totals:** | **0.00** |

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Classroom Learning Technology

1. **In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.**
   **Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:**
   **1. Specifically codified in a service contract with a provider, and**
   **2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.**
   **Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.**

   The District's data network infrastructure in each building meets or exceeds the Federal Minimum Standard of 100Mbps per 1,000 students. We currently contract with the WNYRIC at Erie 1 BOCES for our primary internet access. The current bandwidth with them is 1 GB, with the capacity to increase as needed.

   1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

   ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.**

   | | Number of Students | Required Speed in Mbps | Current Speed in Mbps | Expected Speed to be Attained Within 12 Months | Expected Date When Required Speed Will be Met |
   |---|---|---|---|---|---|
   | Calculated Speed | 424 | 42.40 | 1000 | 1000 | currently met |

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**
   **Please describe how you have quantified this demand and how you plan to meet this demand.**

   Over the past three years, using e-rate funding, Aruba Access Points were purchased and installed in every classroom and instructional area, including a management system to maintain and monitor it's performance. In addition, new POE+ switches have been installed to support the access points with a solid gigabit backbone to the main data closet.

4. **All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.**
   **Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**

   ☑ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

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5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

The district is purchasing Chromebooks, protective cases, and charging carts in this SSIP. These devices are completely compatible with all systems currently in use and/or for which they will be used including Google Classroom, O365, Renaissance Learning STAR and Freckle, along with various web-based learning programs. In addition, the units exceed the minimum requirements for the current CBT systems used for state assessments. HVAC and electrical systems are not expected to be impacted.

6. **Describe how the proposed technology purchases will:**
   - **> enhance differentiated instruction;**
   - **> expand student learning inside and outside the classroom;**
   - **> benefit students with disabilities and English language learners; and**
   - **> contribute to the reduction of other learning gaps that have been identified within the district.**

   **The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")**
   **In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.**

   **Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.**

   As part of a universal design approach to differentiated instruction, and supporting students with disabilities, students and staff make use of the variety of assistive technology tools that are developed for use with Google Chrome and Google Workspace. These include speech-to-text and text-to-speech applications, the ability to enlarge print, simplify web pages, word prediction support, and access to word processing. These tools provide our students with the ability to fully participate in classroom learning activities. Having one Chromebook per student makes providing access to all of these tools, as they are needed, efficient and seamless. We have been using all of these tools over the past three years and we know these tools are effective at improving student learning.
   By way of English Language Learners (ELL's) having access to mobile devices will enable them to interact with different programs that will speak to them and speak back in English or their native language. They will have immediate access to files from teachers that they can translate as they see fit using products such as Google Translate to help them understand concepts and ideas much stronger than where they are at currently. These students will be able to use these devices to demonstrate the learning differently than traditional paper and pencil assessments by using interactive digital portfolios or other software applications that weren't previously available prior having that device.
   The Technology Department works closely with the District Special Education Coordinator to ensure that students with disabilities are provided with an individualized unit that will support the special needs, individualized education program requirements, interventions, and special program initiatives for students using a variety of online tools that have been recommenced for the student by professionals. Additionally, OS accessibility modes (reading/speech capabilities, high contrast mode, etc.) can be utilized and add-on accessories used where needed (i.e. document scanners, adaptive keyboards/pointing devices). The touch screen feature will provide another form of access for students with disabilities.

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Classroom Learning Technology

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

These devices give students the ability to show parents what they are doing in school. The proposed technology allows for parents to see their child's work and progress in each content area in Google Classroom. In addition, the school utilitizes the PowerSchool Parent Portal with a very high percentage of parents with active accounts. By parents getting involved with what their student is doing in school increases communication and collaboration between home and school. The collaborative nature of Google Apps for Education increase the ability for students to work with other students within their class, school, district, state, nation and world. Despite the small size of the district, students have access to a variety of college credit bearing courses. However, there are students that may want access to additional courses that the district cannot provide. By providing students with their own Chromebook, it eliminates one barrier to providing access to an online course should the student want to take one of these courses.

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Classroom Learning Technology

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

   **Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."**

   **Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.**

   Professional development (PD) for staff will be a critical component of our 1:1 device implementation and will align with our district's Professional Development and Instructional Technology and Plans. Carefully designed PD provides a continuous and systematic process for professionals to develop, increase and refine their skills. Multiple levels of training and staff development must be offered to teachers, support staff and administration so they feel empowered to use the technology to facilitate their own productivity. Offerings must be diverse enough to address the needs of all staff; however, this spectrum of diversity should be orchestrated to move all staff toward the common goal. One of our district PD goals, as stated in our PD plan, is to continue the infusion of technology into classroom instruction and student learning throughout all grade levels. Initial training will include the basics of the laptop devices and digital conversion of their instructional curriculum using the Schoology platform. The number of staff development days taking place for the district has been increased for the 2020-2021 school year to accommodate the increased needs due to the pandemic. During the school year some of the district's PD will focus on technology tools and skills that teachers can utilize for instruction with all students. Technology topics will include:
   • Google Workspace (formally G-Suite) including Google Classroom and Google Apps for Education
   • Integrating Chromebooks and Electronic Resources into the classroom
   • Kami and effective use of PDF worksheets
   • How to use Zoom for effective online learning
   • Using the STAR diagnostic reports to customize individual student learning needs
   • Digital Citizenship, Internet Safety, and Data Security awareness.
   • Training and curriculum work around specific content areas with digital content including McGraw-Hill Math, Discovery Ed TechBook, and Pearson Science.
   Additional training will take place through Erie 1's Common Set of Learning Objectives (CSLO) technology professional development, Erie 2 BOCES Integrated Education Services (IES), and within the district. Training may be offered in person, as well as online through webinars. Staff are encouraged to attend these trainings and attendance is supported by administration. Staff continuously get surveyed concerning their professional development needs, preferred times for trainings and willingness to share ideas and to turnkey train colleagues.
   Goals for staff in regards to the use of technological devices to increase student achievement:
   • Familiarity with online applications and assessment tools
   • Development of technology integrated curriculum in classrooms using NY state standards
   • Integration of coursework into Google Classroom
   • Pedagogical awareness of technology best practices
   • Utilization of cloud services
   • Improved internal and external communication with students and families
   • Continued use of interactive whiteboards/Presentation systems
   • Awareness of strategies to foster digital citizenship amongst students
   To realize these goals the district will continue participation in BOCES and Model School Cosers, and utilize resources available in-house.

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

   ☑   By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

   9a. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

   SUNY Fredonia

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Classroom Learning Technology

**9b.** **Enter the primary Institution phone number.**

716-673-3311

**9c.** **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

Dr. Anna M. Thibodeau

**10.** **To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

☑ By checking this box, you certify that the district has a sustainability plan as described above.

**11.** **Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☑ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

**12.** **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be Purchased | Quantity | Cost per Item | Total Cost |
|---|---|---|---|---|
| Laptop Computers | Chromebook Lenovo 500e | 230 | 332.00 | 76,360.00 |
| Other Costs | Chromebook Protective Cover - Gumdrop | 230 | 33.00 | 7,590.00 |
| Other Costs | Chrome Management License | 230 | 34.00 | 7,820.00 |
| Other Costs | Lenovo 3-year Extended Warranty | 230 | 32.00 | 7,360.00 |
| Other Costs | EarthWalk 30-Unit Chromebook Charging Cart | 7 | 1,172.15 | 8,205.05 |
| | | **927** | **1,603.15** | **107,335** |

**13.** **Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)**

| | Public Enrollment | Nonpublic Enrollment | Total Enrollment | Nonpublic Percentage |
|---|---|---|---|---|
| Enrollment | 475 | 0 | 475.00 | 0.00 |

**14.** **If you are submitting an allocation for Classroom Learning Technology complete this table.**

| | Public School Sub-Allocation | Estimated Nonpublic Loan Amount (Based on Percentage Above) | Estimated Total Public and Nonpublic Sub-Allocation |
|---|---|---|---|
| Interactive Whiteboards | (No Response) | 0.00 | 0.00 |
| Computer Servers | (No Response) | 0.00 | 0.00 |
| Desktop Computers | | | |

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Classroom Learning Technology

|  | Public School Sub-Allocation | Estimated Nonpublic Loan Amount (Based on Percentage Above) | Estimated Total Public and Nonpublic Sub-Allocation |
|---|---|---|---|
|  | (No Response) | 0.00 | 0.00 |
| Laptop Computers | 76,360.00 | 0.00 | 76,360.00 |
| Tablet Computers | (No Response) | 0.00 | 0.00 |
| Other Costs | 30,975.05 | 0.00 | 30,975.05 |
| **Totals:** | **107,335.05** | **0** | **107,335** |

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Pre-Kindergarten Classrooms

1. **Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.**

   (No Response)

2. **Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:**

   **- Specific descriptions of what the district intends to do to each space;**
   **- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;**
   **- The number of classrooms involved;**
   **- The approximate construction costs per classroom; and**
   **- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.**

   (No Response)

3. **Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.**

   (No Response)

4. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

   **Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

   | Project Number |
   |---|
   | (No Response) |

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

   | Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
   |---|---|---|---|---|
   | (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
   | | | 0 | 0.00 | 0 |

6. **If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.**
   **Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

   | | Sub-Allocation |
   |---|---|
   | Construct Pre-K Classrooms | (No Response) |
   | Enhance/Modernize Educational Facilities | (No Response) |
   | Other Costs | (No Response) |
   | Totals: | 0.00 |

**Smart Schools Investment Plan - Revised - Student Devices Phase 1**

Replace Transportable Classrooms

**1.** **Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.**

(No Response)

**2.** **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

**Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

| Project Number |
|---|
| (No Response) |

**3.** **For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

**If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.**

(No Response)

**4.** **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---|---|---|---|---|
| (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
| | | **0** | **0.00** | **0** |

**5.** **If you have made an allocation for Replace Transportable Classrooms, complete this table.**
**Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

| | Sub-Allocation |
|---|---|
| Construct New Instructional Space | (No Response) |
| Enhance/Modernize Existing Instructional Space | (No Response) |
| Other Costs | (No Response) |
| **Totals:** | **0.00** |

**Smart Schools Investment Plan - Revised - Student Devices Phase 1**

High-Tech Security Features

**1.**　**Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.**

(No Response)

**2.**　**All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner.　Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.**
**Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

| Project Number |
|---|
| (No Response) |

**3.**　**Was your project deemed eligible for streamlined Review?**

☐　Yes
☐　No

**4.**　**Include the name and license number of the architect or engineer of record.**

| Name | License Number |
|---|---|
| (No Response) | (No Response) |

**5.**　**Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

| Select the allowable expenditure type. Repeat to add another item under each type. | Item to be purchased | Quantity | Cost per Item | Total Cost |
|---|---|---|---|---|
| (No Response) | (No Response) | (No Response) | (No Response) | 0.00 |
| | | **0** | **0.00** | **0** |

**6.**　**If you have made an allocation for High-Tech Security Features, complete this table.**
**Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.**

| | Sub-Allocation |
|---|---|
| Capital-Intensive Security Project (Standard Review) | (No Response) |
| Electronic Security System | (No Response) |
| Entry Control System | (No Response) |
| Approved Door Hardening Project | (No Response) |
| Other Costs | (No Response) |
| **Totals:** | **0.00** |