Status Date: 07/06/2016 02:56 PM **CLARENCE CSD** 

# **Smart Schools Investment Plan - CCSDSSIP1**

SSIP Overview

Page Last Modifie	d: 06/15/2016
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'age	Last	Modified: 06/15/2016	
1.	Ple	ase enter the name of the person to contact regarding this submission.	
	Rob	ert Raineri	
	1a.	Please enter their phone number for follow up questions.	
		7164079144	
	1b.	Please enter their e-mail address for follow up contact.	
		rraineri@clarenceschools.org	
2.		ase indicate below whether this is the first submission, a new or supplemental submission or an amended omission of a Smart Schools Investment Plan.	
		First submission	
3.	Pla per wire Pla Edu By	New York State public school districts are required to complete and submit a District Instructional Technology in survey to the New York State Education Department in compliance with Section 753 of the Education Law and Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or eless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment in must have a submitted and approved Instructional Technology Plan survey on file with the New York State sucation Department.  Checking this box, you certify that the school district has an approved District Instructional Technology Plan vey on file with the New York State Education Department.	
		District Educational Technology Plan Submitted to SED and Approved	
4.	par dist By box	resuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with ents, teachers, students, community members, other stakeholders and any nonpublic schools located in the trict.  Checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each a must be checked prior to submitting your Smart Schools Investment Plan.  Parents	
		Teachers	
		Students Community members	
	4a.	If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?	,
		<ul> <li>✓ Yes</li> <li>No</li> <li>N/A</li> </ul>	
5.		rtify that the following required steps have taken place by checking the boxes below: Each box must be checked or to submitting your Smart Schools Investment Plan.	
	$\blacksquare$	The district developed and the school board approved a preliminary Smart Schools Investment Plan.  The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.	
		The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.	
	₩	The district prepared a final plan for school board approval and such plan has been approved by the school board.	

Page 1 of 17 07/13/2016 06:03 PM

☑ The final proposed plan that has been submitted has been posted on the district's website.

### **Smart Schools Investment Plan - CCSDSSIP1**

SSIP Overview

Page Last Modified: 06/15/2016

5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

Status Date: 07/06/2016 02:56 PM

Smart Schools Investment Plan-FINAL April 19 2016.docx

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

4,960

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
  - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$1,965,009

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub- Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	1,964,925
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	0
Totals:	1,964,925.00

07/13/2016 06:03 PM Page 2 of 17

School Connectivity

 In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

Status Date: 07/06/2016 02:56 PM

- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

A	Vο	Respon	ise)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	, , ,	Divide by 1000 to Convert to Required Speed in Mb	in Mb	Speed to be Attained Within	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(NIa	Response)
UNO	Kesponse

4. Describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

(No	Res	ponse)

07/13/2016 06:03 PM Page 3 of 17

School Connectivity

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Status Date: 07/06/2016 02:56 PM

Please describe how you have quantified this demand and how you plan to meet this deman	
	. ~

(No Response)

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Project Number	
Project Number	
(No Response)	

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

entered in the SSIP Overview overall budget.

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

If you are submitting an allocation for School Connectivity complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you

	Sub-
	Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	

10. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

07/13/2016 06:03 PM Page 4 of 17

### **Smart Schools Investment Plan - CCSDSSIP1**

Community Connectivity (Broadband and Wireless)

Select the allowable expenditure

Repeat to add another item under

(No Response)

type.

each type.

Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.				
(No Response)				
Please describe how the proposed project access to the Internet in a manner that earned/or school building.	. ,			
(No Response)				
Community connectivity projects must c (building and related permits are not required I certify that we will comply with all the necessary)	ired prior to plan submission).	uilding codes and regulations		
Please describe the physical location of	, , , , ,			
(No Response)	пе ргорозец шуезипени.			
Please provide the initial list of partners with their Federal Tax Identification (Emp	participating in the Community Coni loyer Identification) number.	nectivity Broadband Project, along		
Project Partners	Federal ID #			
Project Partners (No Response)  If you are submitting an allocation for Co	(No Response)	s table.		
(No Response)	(No Response) mmunity Connectivity, complete thi m of the table must equal the Total			
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud	(No Response) mmunity Connectivity, complete thi m of the table must equal the Total	allocation for this category that you		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs	(No Response) mmunity Connectivity, complete thi m of the table must equal the Total get.	allocation for this category that you		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud	(No Response)  mmunity Connectivity, complete thi m of the table must equal the Total get.  Sub-Allo	allocation for this category that you examined the second		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Allo (No Res	allocation for this category that you examine the sponse is ponse.		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs Outside Plant Costs	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Allo (No Res	allocation for this category that you examine the sponse s		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs  Outside Plant Costs  Tower Costs	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Alic (No Res (No Res	allocation for this category that you exation sponse) sponse) sponse)		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud Network/Access Costs  Outside Plant Costs  Tower Costs  Customer Premises Equipment	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Allo  (No Res  (No Res  (No Res  (No Res	allocation for this category that you exation  sponse)  sponse)  sponse)  sponse)		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs  Outside Plant Costs  Tower Costs  Customer Premises Equipment  Professional Services	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Allo (No Res (No Res (No Res (No Res	allocation for this category that you exation  sponse)  sponse)  sponse)  sponse)  sponse)		
(No Response)  If you are submitting an allocation for Co Note that the calculated Total at the botto entered in the SSIP Overview overall bud  Network/Access Costs Outside Plant Costs  Tower Costs  Customer Premises Equipment  Professional Services  Testing	(No Response)  mmunity Connectivity, complete this mof the table must equal the Total get.  Sub-Allo (No Res (No Res (No Res (No Res (No Res (No Res	allocation for this category that you examined the sponse of the sponse		

Status Date: 07/06/2016 02:56 PM

07/13/2016 06:03 PM Page 5 of 17

Quantity

(No Response)

Cost per Item

(No Response)

Total Cost

(No Response)

Item to be purchased

(No Response)

Classroom Learning Technology

Page Last Modified: 06/15/2016

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Status Date: 07/06/2016 02:56 PM

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

Technical Infrastructure: is inclusive of everything that is needed to make the technology work, such as:

- · electronic backbone for the school district wide-area,
- · routers, switches and hubs that connect the network,
- wireless, wiring and connectivity protocols,
- · servers and software,
- · security systems, backup systems and firewall
- dual 1 GB broadband connections to the internet through Erie 1 BOCES; which is double the Federal Communications Commission's 100 Mbps per
   1,000 students standard
- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
  - □ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

		100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	in Mb	Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	4,600	460,000	460	1024	1024	current

3. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

we have one access point for every two classrooms each access point is capable of 900 Mbps and approximately 60 devices our average classroom size ois 23 students

07/13/2016 06:03 PM Page 6 of 17

# Status Date: 07/06/2016 02:56 PM

### Smart Schools Investment Plan - CCSDSSIP1

Classroom Learning Technology

Page Last Modified: 06/15/2016

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

- 🗷 By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.
- 5. Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

Desktops & mobile devices such as:laptops, chromebooks, iPads will utilize the wireless infrastructure we have in place. Storage for our mobile devices will be in air conditioned spaces and carts with clean electrical power already in place with sufficient wattage

Page 7 of 17 07/13/2016 06:03 PM

Classroom Learning Technology

Page Last Modified: 06/15/2016

- 6. Describe how the proposed technology purchases will:
  - > enhance differentiated instruction;
  - > expand student learning inside and outside the classroom;
  - > benefit students with disabilities and English language learners; and
  - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

Status Date: 07/06/2016 02:56 PM

Technology Access for all Students and Teachers

Increased accessibility through mobile technology will enhance the classroom by increasing student engagement, workflow and efficiency, and provide enhanced learning experiences for all students. The devices will also provide web-based applications that teach and reinforce curricular concepts that will meet the individual instructional needs of our students.

Online learning management system (ie. Schoology) utilized within the district will provide students with greater opportunity to engage through active learning, communication and collaboration. Online discussion boards, personalized learning experiences and multi-modal content presentations will further the diverse learning needs of students. These environments are available to students both in and outside of the classroom which allows for learning to take place beyond the traditional four walls of the classroom.

The district will continue to provide support for students with special needs and English Language learners through the use of assistive technology as a part of their educational program. A continuing cooperative effort between the District Special Education Department and the District Technology Department will be maintained to ensure all students and teachers will have their technology needs met in the most effective way possible. An adaptive technology and English Language learner liaisons will work with an identified technology support person to develop solutions for students on an individual basis. The student's Individual Education Program will be used as a guideline. Services of this type include: Specially configured software, Document Scanning, Use of adaptive devices and Special laptop-based applications.

Student-based solutions continue to be reviewed on a regular basis. The adaptive technology liaison will attend technology department meetings on a monthly basis to discuss solutions being developed for specific students and special application areas.

The district will identify assistive technology devices and assistive technology services necessary to facilitate the success and independence of students with disabilities in academic, social, communication, occupational and recreational activities. Use of assistive technology addresses students' barriers to learning and can reduce a student's reliance on parents, siblings, friends and teachers, helping them to transition into adulthood. Assistive technology for individuals with sensory, mobility, cognitive and learning disabilities should provide them with the independence to compete effectively with peers while in school and in the working world.

07/13/2016 06:03 PM Page 8 of 17

Classroom Learning Technology

Page Last Modified: 06/15/2016

7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

Through the purchases of mobile devices within the classroom, we provide another avenue for students to communicate and collaborate in the learning process. Access to information is vital to the success of students, teachers, administrators and parents. Web-based applications and online learning communities (ie Schoology) as described in the previous question, open a window for families to enter the child's learning environment in a safe and secure manner. Parents are able to access the coursework, monitor their child's submissions as well as communicate with teachers in regards to their child's progress.

07/13/2016 06:03 PM Page 9 of 17

#### Status Date: 07/06/2016 02:56 PM CLARENCE CSD

### Smart Schools Investment Plan - CCSDSSIP1

Classroom Learning Technology

Page Last Modified: 06/15/2016

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

In support of the plan below, current professional development workshops include a locally hosted Summer Institute focused on numerous instructional technology application for K-12 teachers. Additionally, the District is embarking on our second year of the implementation of the Learning Management System, Schoology, for K-12 faculty and further trainings throughout the summer and school year will be offered. Staff development days throughout the school year are focused on differentiated instruction on a multitude of technologies to meet the diverse needs of our teachers. Blended and online professional development opportunities are also a pathway for teachers to receive training in these different types of technologies. In-District teacher leaders in technology, along with BOCES CSLO and Model Schools trainers will provide a majority of these trainings.

		Develop			District Budge	et Implementati	on Year	
		D-Develop			A-Actual			
Activities/ What	Who/ How	O-Ongoing			P-Potential			Evaluation
** nat		I-Implement						
		15-16	16-17	17-18	15-16	16-17	17-18	
Contract for and offer online and web-based professional development opportunities for staff based on needs assessment.		I	O	O	A	A	A	Establish an online professional development option based on needs assessment.
laptop training program that will include basic OS and application usage, and accessing webbased tools for curriculum, assessment, and instruction design.	Curriculum Office	O	O	O	A	A	A	The budget plan calls for integrating laptop computers to teachers over a five year period beginning in 2012-13.
Train an in- house cadre of teacher trainers who will offer core software		0	O	O	A	A	A	The Curriculum Office will identify teacher experts

07/13/2016 06:03 PM Page 10 of 17

### Status Date: 07/06/2016 02:56 PM

# **Smart Schools Investment Plan - CCSDSSIP1**

Classroom Learning Technology

Page Last Modified: 06/15/2016

application professional development and courseware professional development.								and develop professional development opportunities that utilize expert teachers as trainers
Collaborate with the WNY Teacher Center to offer technology based PD opportunities.		I	O	O	P	A	A	Teacher Center Course Catalog offerings structured to Clarence Technology Plan.
Train teachers in the use of web-based subscription databases & internet technology resources (search engines, etc.)	Library-Media Specialists	D	I	I	A	A	A	Librarian survey and report of collaborative efforts.
Redesign the Clarence website to deliver a user-friendly means for communicatin g with parents and community, as well as an intranet for staff collaboration and sharing resources.	Technology Office	O	O	O	A	A	A	A more user friendly website that satisfies the District's communication needs and provides teacher websites that are accessible and usable.
Create a regular technical training or professional development system for IT Staff.		Ι	O	O	A	A	A	Scheduled training sessions for IT staff targeted to District needs is developed.

07/13/2016 06:03 PM Page 11 of 17

### Smart Schools Investment Plan - CCSDSSIP1

Classroom Learning Technology

Page Last Modified: 06/15/2016

- Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.
  - By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

Status Date: 07/06/2016 02:56 PM

10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Α	Are there nonpublic schools within your school district?					
~	T Yes					
	] No					

10a. Describe your plan to loan purchased hardware to nonpublic schools within your district. The plan should use your district's nonpublic per-student loan amount calculated below, within the framework of the guidance. Please enter the date by which nonpublic schools must request classroom technology items. Also, specify in your response the devices that the nonpublic schools have requested, as well as in the in the Budget and the Expenditure Table at the end of the page.

The following is part of our plan; we have already had several meetings with all non-public schools:

As with other New York State funded programs, the Smart Schools Funds allow non-public schools in our district to be part of the program on a purchase/loan basis. We must allow Nativity the capability of utilizing our Smart Schools devices. At the present time the non-public school is undecided on the devices they want to purchase. We will require a comprehensive list of their needs by June 30 of each year. Their allocation is \$43,250

- 10b. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.
  - 🗷 By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.
- 11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart\_schools/docs/Smart\_Schools\_Bond\_Act\_Guidance\_04.27.15\_Final.pdf.

	Classroom     Technology     Sub-allocation	Enrollment	3. Nonpublic Enrollment (2014-15)	Public and	Pupil Sub-	6. Total Nonpublic Loan Amount
Calculated Nonpublic Loan Amount	1,964,925	4,610	173	4,783	250	43,250

07/13/2016 06:03 PM Page 12 of 17

Classroom Learning Technology

Page Last Modified: 06/15/2016

12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

Status Date: 07/06/2016 02:56 PM

- ☑ By checking this box, you certify that the district has a sustainability plan as described above.
- 13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.
  - 🗵 By checking this box, you certify that the district has a distribution and inventory management plan and system in place.
- 14. If you are submitting an allocation for Classroom Learning Technology complete this table.
  Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	(No Response)
Computer Servers	(No Response)
Desktop Computers	161,550
Laptop Computers	1,198,125
Tablet Computers	517,000
Other Costs	88,250
Totals:	1,964,925.00

15. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be Purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
Desktop Computers	Desktop - HP EliteDesk 800	279	450	125,550
Laptop Computers	Laptops - HP Pro Book 640 G2	1087	825	896,775
Laptop Computers	Chromebooks - HP 14	287	350	100,450
Tablet Computers	iPads Air 2	500	550	275,000
Other Costs	Nonpublic Devices (undecided)	(No Response)	(No Response)	43,250
Desktop Computers	Desktop - iMacs	40	900	36,000
Laptop Computers	Chromebooks - Dell 11	287	300	86,100
Laptop Computers	Chromebooks - Dell 13	287	400	114,800
Tablet Computers	iPad Pro	250	968	242,000
Other Costs	iPad Pro Covers	250	180	45,000

07/13/2016 06:03 PM Page 13 of 17

### Smart Schools Investment Plan - CCSDSSIP1

Pre-Kindergarten Classrooms

Page Last Modified: 04/14/2016

1.	Provide information regarding how and where the district is currently serving pre-kindergarten students and justify
	the need for additional space with enrollment projections over 3 years.

Status Date: 07/06/2016 02:56 PM

(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
  - Specific descriptions of what the district intends to do to each space;
  - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
  - The number of classrooms involved;
  - The approximate construction costs per classroom; and
  - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of
additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with
any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number	
(No Response)	

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

07/13/2016 06:03 PM Page 14 of 17

Replace Transportable Classrooms

1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number		
(No Response)		

Status Date: 07/06/2016 02:56 PM

 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

07/13/2016 06:03 PM Page 15 of 17

CLARENCE CSD Status Date: 07/06/2016 02:56 PM

# **Smart Schools Investment Plan - CCSDSSIP1**

High-Tech Security Features

1.	escribe how you intend to use Smart Schools Bond Act funds to install high-tech security features in schouldings and on school campuses.				s in school		
	(No Response)						
2.	All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.						
	Project Number						
	(No Response)						
3.	Was your project deemed eligib	Vas your project deemed eligible for streamlined Review?					
	□ Yes □ No						
4.	Include the name and license no	nclude the name and license number of the architect or engineer of record.					
	Name Licens			lumber			
	(No Response)		(No Respo	No Response)			
	If you have made an allocation of Note that the calculated Total at entered in the SSIP Overview or	the bottom of the table m	•	•		gory that you	
				Sub-Allocation			
	Capital-Intensive Security Project (St	andard Review)	Review)		(No Response)		
	Electronic Security System  Entry Control System  Approved Door Hardening Project  Other Costs			(No Response)	(No Response)		
				(No Response)	(No Response)		
				(No Response)			
				(No Response)			
	Totals:	als:					
6.	Please detail the type, quantity,	per unit cost and total co	st of the e	ligible items un	der each sub-ca	tegory.	
	Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	1	Quantity	Cost per Item	Total Cost	
	(No Response)	(No Response)		(No Response)	(No Response)	(No Response)	

07/13/2016 06:03 PM Page 16 of 17

Report

07/13/2016 06:03 PM Page 17 of 17