Smart Schools Investment Plan -

SSIP Overview

Over	VICW .					
Ple	ase enter the name of the person to contact regarding this submission.					
Sara	rah Latimer					
1a.	Please enter their phone number for follow up questions.					
ıa.						
	(607) 762-6820					
b.	Please enter their e-mail address for follow up contact.					
	slatimer@cvcsd.stier.org					
Ple	ase indicate below whether this is the first submission, a new submission or an amended submission of a					
	art Schools Investment Plan.					
	First submission					
Pla per wir Pla Ede	New York State public school districts are required to complete and submit a District Instructional Technology in survey to the New York State Education Department in compliance with Section 753 of the Education Law and Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband of eless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment in must have a submitted and approved Instructional Technology Plan survey on file with the New York State function Department. Checking this box, you certify that the school district has an approved District Instructional Technology Plan					
-	vey on file with the New York State Education Department.					
~	District Educational Technology Plan Submitted to SED and Approved					
par dis By box	rsuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with rents, teachers, students, community members, other stakeholders and any nonpublic schools located in the trict. checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each a must be checked prior to submitting your Smart Schools Investment Plan. Parents Teachers Students Community members					
4a.	If your district contains non-public schools, have you provided a timely opportunity for consultation with the stakeholders?					
	 Yes No N/A 					
	rtify that the following required steps have taken place by checking the boxes below: Each box must be checked or to submitting your Smart Schools Investment Plan.					
Y	The district developed and the school board approved a preliminary Smart Schools Investment Plan. The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on					
_	the plan should be sent.					
✓	The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.					
✓	The district prepared a final plan for school board approval and such plan has been approved by the school board.					
	The final proposed plan that has been submitted has been posted on the district's website					

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Smart Schools Investment Plan -

SSIP Overview

5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

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Smart Schools Investment Plan.pdf

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

2,113

- 7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.
 - ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.
- 8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$1,295,686

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub- Allocations
School Connectivity	248,000
Connectivity Projects for Communities	10,000
Classroom Technology	50,000
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	987,686
Totals:	1,295,686.00

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Smart Schools Investment Plan -

School Connectivity

 In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

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- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

We already meet this standard in all of our school buildings.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	Multiply by 100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	1,762	176,200	176.2	1000	1000	met

3. Briefly describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

We will be using the connectivity allocation to expand storage capacity, upgrade servers that are nearing end of life and upgrade all of our switches. Specifically we will us the funds to:

Upgrade Current NetApp Storage Device: Our current device is nearing end of life and we have had some issues balancing our storage needs. The new device will meet our expanding storage needs more readily.

Server Replacement: We will replace some of our servers which would typically be part of our normal tech infrastructure replacement plan. Some are nearing end of life and replacing them now, will free up funds in the future to meet other needs.

Upgrade Switches: Upgrading our switches will allow us to increase our throughput from 1 GB to 10 GB. This will also enable us to have 100% of our switches be POE (Power Over Ethernet).

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Smart Schools Investment Plan -

School Connectivity

4. Briefly describe the linkage between the district's District Instructional Technology Plan and the proposed projects. (There should be a link between your response to this question and your response to Question 1 in Part E. Curriculum and Instruction "What are the district's plans to use digital connectivity and technology to improve teaching and learning?)

The proposed projects will give us a stronger, more flexible, and faster infrastructure to meet the demands of our technology integration. Over the last three years our previous technology plan, the district added many devices, increased access to software programs, and expanded capacity. A 1-to-1 iPad program in our high school was fully implemented a year ahead of schedule. The overall focus for our instructional technology planning has been flexibility. We strive to add technology in ways that maximize access in a building and purchase programs that meet the needs of particular groups though it may be in different ways. We support different LMS systems (iTunesU, Schoology, and the My Homework App), have integrated a file sharing system and have expanded access to digital books in the library through OverDrive and the classroom through eTexts.

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5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

We began a 1-to-1 wireless device deployment in our high school three years ago. To meet the needs of this program, we purchased 2, 3600 Aruba wireless controllers that are set up in a master/slave configuration. We installed Aruba 105 APs, each capable of 300 mbps throughputs in each classroom or other instructional space and load balanced the APs in proximity of each other.

6. As indicated on Page 5 of the guidance, the Office of Facilities Planning will have to conduct a preliminary review of all capital projects, including connectivity projects.

Project Number	
03-07-01-06-5-006-006	

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

No

8. Include the name and license number of the architect or engineer of record.

Name	License Number
Steve Thesier	33513

9. If you are submitting an allocation for School Connectivity complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

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Smart Schools Investment Plan -

School Connectivity

	Sub-
	Allocation
Network/Access Costs	248,000
Outside Plant Costs	0
School Internal Connections and Components	0
Professional Services	0
Testing	0
Other Upfront Costs	0
Other Costs	0
Totals:	248,000.00

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10. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

21	(No Response)	(No Response)	(No Response)	(No Response)
each type.				
Repeat to add another item under				
type.				
Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost

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Smart Schools Investment Plan -

Community Connectivity (Broadband and Wireless)

1. Briefly describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

We have earmarked funds to support a community project to upgrade the wireless capability of the Fenton Free Library, our local community library. The local Rotary chapter has already pledged money to this project and it doing the initial work. We will be using funds to supplement the project through equipment such as wireless units or devices that are upgraded to be compatible with the increased network capabilities.

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Please describe how the proposed project(s) will promote student achievement and increase student and/or staff
access to the Internet in a manner that enhances student learning and/or instruction outside of the school day
and/or school building.

Our high school students use the Fenton Free Library as a wifi access point for doing work on their school-issued iPads outside of the school day. They are able to complete work and access support websites and videos when the school is not open.

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

☑ I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

Community Library: Fenton Free Library-1062 Chenango St, Binghamton, NY 13901

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

F	Project Partners	Federal ID #
	Fenton Free Library	16-0873606

6. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	10,000
Outside Plant Costs	0
Tower Costs	0
Customer Premises Equipment	0
Professional Services	0
Testing	0
Other Upfront Costs	0
Other Costs	0
Totals:	10,000.00

7. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

Classroom Learning Technology

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.
Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

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- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

We already meet this standard in all of our buildings. We have two 3600 Aruba wireless controllers that are set up in a master/slave configuration. We installed Aruba 105 APs, each capable of 300 mbps throughputs in each classroom or other instructional space and load balanced the APs in proximity of each other.

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.
 - ☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.
- 2. Connectivity Speed Calculator (Required)

	Number of Students	Multiply by 100 Kbps	Divide by 1000 to Convert to Required Speed in Mb	in Mb	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	1,763	17,630	176.3	1000	1000	Met
Totals:	1,763.00	17,630.00				

 If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

We began a 1-to-1 wireless device deployment in our high school three years ago. To meet the needs of this program, we purchased 2, 3600 Aruba wireless controllers that are set up in a master/slave configuration. We installed Aruba 105 APs, each capable of 300 mbps throughputs in each classroom or other instructional space and load balanced the APs in proximity of each other.

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Smart Schools Investment Plan -

Classroom Learning Technology

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

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- By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.
- Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.
 Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.

We plan to purchase Chromebooks and iPads with the funds. We already have a 1-to-1 iPad program in our high school and shared carts of iPads and mini-sets of iPads in our other buildings. We already have a mobile device management system in place to manage the devices and and established volume purchasing account to buy apps for the iPads. The devices purchased will increase access to iPads for our elementary classrooms. For the chromebooks, we are already registered as an Apps for Education School with Google. All of our teachers have Google Docs accounts through this program and we have begun making accounts available to students as well. These purchases will allow us to expand the use of these tools with devices that are specifically designed for it.

- 6. Describe how the proposed technology purchases will:
 - > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?"

Technology purchasing decisions are made to support the individual needs of all students. We already utilize assistive software programs such as Premier Literacy (text to speech software), Dragon Dictrate app and Dragon Naturally Speaking (speech to text software), and audio books (in both digital and physical formats). For our ELL learners, we are also making use of translation and vocabulary building apps and websites. Devices such as the ones indicated above are used to expand access to these supports allowing our students to become more independent and to control their own learning.

The purchase of chromebooks and iPads will allow us to continue to make purchases that are specifically aligned to individual student's needs. In some cases, these devices will be assigned to students on a 1-to-1 basis so we can purchase programs and books to make the classroom content more accessible. Some examples may include an audio version of the book being read in class, an app to practice content specific vocabulary and skills, or an electronic organizer or agenda to track deadlines. Other devices may be assigned to be checked out by classrooms to access web resources or other software on a project basis. This can once again allow students at different levels to access the same content but at different reading and skill levels to scaffold support. These devices will also provide more access to content management learning systems like IXL math which allows lessons to be differentiated and tracked at individual skill levels. These systems are in integral part of our interventions for Academic Intervention Services and Response to Intervention.

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Smart Schools Investment Plan -

Classroom Learning Technology

7. Where appropriate, briefly describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

Through the use of these devices, more teachers are using software programs such as Schoology (a learning management system) that allows them to communicate with students and parents on specific assignments or discussions. Expanding access to these devices will incentivize more teachers to employ these methods because their students can work on them in school and at home.

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8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Our district employs a number of individuals to provide technology support to our staff. We have a full time Director of Technology and Curriculum with a background in instructional technology training, a Systems Training Assistant (STA), and each building has a full time computer lab aide who are trained to assist staff members. Our Director and STA provide trainings within and outside of the school day that are aligned with strategic goals and current initiatives. In additions to our own staff, we participate in BOCES Co-Sers to bring in outside trainers and our teachers attend Teacher Center classes at our local Teacher's Center. A breakdown of our technology sessions from 7/1/2012 through 6/30/2014 is available in our instructional technology plan.

The purchase of iPads and Chromebooks will fit in with our current areas of focus with technology. We will continue to offer workshops in:

- Google Docs and Google Apps for education (can be used on iPads and Chromebooks)
- Schoology classes for classroom management and content sharing (can be used on iPads and Chromebooks)
- Programming and Coding (can be used on iPads and Chromebooks)
- iTunes University classes (can be used on iPads)
- Participate in local EdTech Camps for integration
- Development of online credit recovery offerings
- Districts must contact the SUNY/CUNY teacher preparation program that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.
 - ☑ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.
- 10. A district whose Smart Schools Investment Plan proposes the purchase of technology devices and other hardware must account for nonpublic schools in the district.

Α	Are there nonpublic schools within your school district?				
	Yes				
*	No				

11. Nonpublic Classroom Technology Loan Calculator

The Smart Schools Bond Act provides that any Classroom Learning Technology purchases made using Smart Schools funds shall be lent, upon request, to nonpublic schools in the district. However, no school district shall be required to loan technology in amounts greater than the total obtained and spent on technology pursuant to the Smart Schools Bond Act and the value of such loan may not exceed the total of \$250 multiplied by the nonpublic school enrollment in the base year at the time of enactment.

See:

http://www.p12.nysed.gov/mgtserv/smart_schools/docs/Smart_Schools_Bond_Act_Guidance_04.27.15_Final.pdf.

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Smart Schools Investment Plan -

Classroom Learning Technology

	Technology	Enrollment	Enrollment	Public and	Pupil Sub-	6. Total Nonpublic Loan Amount
Calculated Nonpublic Loan Amount	(No Response)					

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- 12. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.
 - ☑ By checking this box, you certify that the district has a sustainability plan as described above.
- 13. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.
 - 🗵 By checking this box, you certify that the district has a distribution and inventory management plan and system in place.
- 14. If you are submitting an allocation for Classroom Learning Technology complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	0
Computer Servers	0
Desktop Computers	0
Laptop Computers	10,000
Tablet Computers	40,000
Other Costs	0
Totals:	50,000.00

15. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

Pre-Kindergarten Classrooms

1.	Provide information regarding how and where the district is currently serving pre-kindergarten students and justify
	the need for additional space with enrollment projections over 3 years.

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(No Response)

- 2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate prekindergarten programs. Such plans must include:
 - Specific descriptions of what the district intends to do to each space;
 - An affirmation that pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
 - The number of classrooms involved;
 - The approximate construction costs per classroom; and
 - Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of
additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with
any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number		
(No Response)		

If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	

6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

Replace Transportable Classrooms

(No Response)

1.	Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality
	instructional space by replacing transportable classrooms.

 All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number		
(No Response)		

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 For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. If you have made an allocation for Replace Transportable Classrooms, complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	

To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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Smart Schools Investment Plan -

High-Tech Security Features

3.

1.	Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school
	buildings and on school campuses.

We intend to use the funds to: replace the public announcement (PA) systems at the two elementary buildings, upgrade the security systems at all three buildings and the bus garage so that all buildings have the same system (currently under 3 different systems), purchase new cameras compatible with the new system, and constructing security vestibules at the two elementary buildings, Chenango Bridge and Port Dickinson. The PA systems work with our VoIP (Voice over IP) systems and go over the network. The PA system is featured predominantly in our district and building safety plans as the emergency relay system to call the various codes (lockdown, shelter in place, hold-in-place, lockout, and evacuate).

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2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Project Number		
03-07-01-06-5-006-006		
03-07-01-06-0-002-013		
03-07-01-06-0-004-011		
03-07-01-06-0-001-008		
Was your project deemed eligible for streamlined Review?		
T Vac		

□ Yes			
E No			

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Steve Thesier	33513

5. If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	987,686
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	987,686.00

6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure	Item to be purchased	Quantity	Cost per Item	Total Cost
type.				
Repeat to add another item under				
each type.				
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

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