# Regionalization Planning Strengths & Needs Tool and Guidance for Districts

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## **Background/Introduction**

The regionalization planning process is grounded in studying local strengths and needs to inform innovative solutions to new and old challenges, through a collaborative process driven by practitioners and leaders in the field. Each component district of the state's Sole Supervisory Districts will complete a Strengths & Needs Tool to determine the types of regionalization efforts needed to improve student opportunities as well as school and district operational efficiencies, with the goal of ensuring that each student can meet the vision of a high school graduate portrayed in the proposed New York State Portrait of a Graduate (see slide 5 in the June 2024 Board of Regents Presentation). See more information on NYSED's Regionalization website.

## What will our responses be used for?

The regionalization planning process seeks to identify innovative ways to address new and old challenges and mitigate their impact on student trajectories and outcomes. This review provides the first step in analyzing data on educational opportunity and supports available for students, in order to inventory areas of strength, gaps that may exist, and support needs for fulfilling local visions for education and schooling, consistent with Board of Regents priorities and commitments. Upon completion of the Strengths & Needs Tool by each component district, District Superintendents will lead regional conversations to process the data collected and explore innovative, collaborative opportunities with the goal of developing regionalization plans.

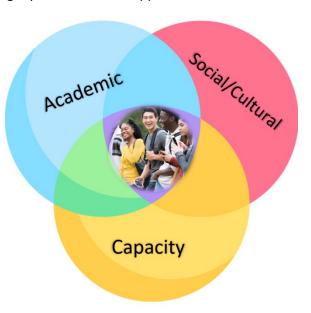
This information will only be used to frame conversations with your BOCES District Superintendent to inform the development of the regionalization plan for your Sole Supervisory District. **NYSED will not be using this information for accountability or any other purpose.** 

## **Overview and Guidance**

The purpose of this tool is to guide you and your team through an analysis and reflection of your school district's strengths, needs, and vision as they relate to creating equitable student opportunities.

This tool organizes your reflection process into 3 domains:

- The academic domain considers the courses and programs your students have access to, student performance, and postsecondary pathways, as well as opportunities aligned with the elements of the proposed New York State Portrait of a Graduate.
- The social/cultural domain considers the services and activities your students have access to, student attendance and engagement, and your school district's broader community, including families, partnerships, and community resources.
- The capacity domain considers the operational capacity of your district, including size of district, finances, staffing, student enrollment, transportation, technology, and other logistics.



Using this tool, for each domain, you will consider a high-level inventory of your district's current status and recent trends; reflect on your district's strengths, challenges, and opportunities; and envision what the future could look like for your district, including what it would take to get there.



## What data will we need to complete this tool?

This tool is designed to support your reflection on your district's strengths, needs, and vision as they relate to creating equitable opportunities for students primarily by using **district-level data** published on <a href="NYSED's">NYSED's</a>
<a href="Data Site">Data Site</a> as well as in school district fiscal profiles</a> and property tax report cards. The inventory sections of this tool will direct you to specific data elements from these three sources.

To work through this tool, you'll first navigate to your district's profile from the <u>districts page</u> or search bar. The inventory sections of this tool are designed to support your district in exploring data elements from the **School Report Card**, **Student and Educator Report**, and **Financial Transparency Report**, as well as **student enrollment** and **high school graduation rate data** for the most recently reported school year. For some data elements, the tool will guide you in reviewing archived data from school year 2018-19 and school year 2014-15 to reflect on trends over the past ten years. Tips and guidance for navigating the site are embedded throughout the tool to assist you in locating specific data elements.

Additional information you'll need from your own records includes:

- Advanced coursework and CTE offerings and enrollment;
- Building conditions and transportation options;
- Electives, extracurriculars, and other related activities/opportunities for students;
- Family engagement strategies, opportunities, and supports available;
- Local school community partnerships;
- School budgets and aid;
- Student support services available;
- Teaching assignment coverage; and
- Technology needs and resources.

## Is there other data we should reflect upon when completing this tool?

Other data sources you may find pertinent to inform your reflection when completing this tool include:

- Districtwide Building Inventories
- District Instructional Technology Plans
- NY Kids Performance Tracker
- Personnel Master File (PMF)
- School Building Condition Surveys
- School Climate Surveys
- In-school resources, such as yearbooks, school website, etc.

#### Who should complete this tool?

We strongly encourage using a collaborative approach and process for its completion in order to tap into the collective knowledge and thinking of your district. The completed Strengths & Needs Tool should be submitted by the superintendent of your school district.

#### What if we have questions about the tool?

You can email NYSED staff at <a href="mailto:regionalization@nysed.gov">regionalization@nysed.gov</a> for technical assistance. Visit our <a href="mailto:website">website</a> for additional guidance and resources.



# **Strengths & Needs Tool**

* Signifies required response	
Name of District:	*

#### **Academic Domain**

## A. Inventory

The following questions will guide you through a simple collection and review of academic programming and student performance in your district. It is not meant to be a comprehensive inventory of all things "academic" but rather a review of certain data sets to spur your thinking on your students' access to academic offerings and their performance. You will need to refer to data on your district on <a href="NYSED's Data Site">NYSED's Data Site</a> as well as some of your district's internal records.

#### STUDENT PERFORMANCE AND POSTSECONDARY PATHWAYS

#### State Assessments – Grades 3-8

#### **GUIDANCE:** How to Build a Grades 3-8 Assessment Data Report

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**School Report Card**." This will bring you to a page where you can select what data you would like to see for the most recent reporting year. Scroll down to "Assessment Data" and check the boxes for:

- √ Grades 3-8 English Language Arts;
- √ Grades 3-8 Mathematics; and
- ✓ Grade 8 Science.

Then click "Build Report" in the upper right corner of the box.

1.	What is your district's most recent <b>Grades 3-8 ELA</b> proficiency rate?
	Data Tip: In your Grades 3-8 assessment report, the Summary Results Chart for each subject area will show your district's
	proficiency rates in <b>yellow</b> .

- 2. What is your district's most recent **Grades 3-8 Math** proficiency rate? \_\_\_\_\_
- 3. How does your district's most recent **Grades 3-8** proficiency rates compare to the statewide average? **Select one response per row.**

**Data Tip:** In your Grades 3-8 assessment report, the **Summary Results Chart** for each subject area will show the statewide average in **blue**.

Student Subgroup & Assessment	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/- 2 points)	Somewhat below statewide average	10 or more points below statewide average
<b>ELA</b> Grades 3-8	0	0	0	0	0
ELA	0	0	0	0	0



Grade 4 only					
<b>ELA</b> Grade 8 only	0	0	0	0	0
MATH Grades 3-8	0	0	0	0	0
MATH Grade 4 only	0	0	0	0	0
MATH Grade 8 only	0	0	0	0	0
SCIENCE Grade 8 only	0	0	0	0	0

4.	What is you	r district's	most recent	<b>Grade 4 ELA</b>	proficiency	rate?	
	,				. ,		

**Data Tip:** In your Grades 3-8 assessment report, each subject area's summary results are followed by data for individual grade levels. The grade-level specific tables provide an overview of your district's proficiency rates by student subgroup.

Student Subgroup & Assessment (Grade 4)	Significant gap (10 or more points)	Moderate gap (between 2 and 10)	No or minor gap (0 to 2 points)	Not applicable
ELA Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
<b>ELA</b> English language learners compared to non-ELLs	0	0	0	0
ELA Students with disabilities compared to general education students	0	0	0	0
MATH Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
MATH English language learners compared to non-ELLs	0	0	0	0
МАТН	0	0	0	0

<sup>5.</sup> What is your district's most recent **Grade 4 Math** proficiency rate? \_\_\_\_\_

<sup>6.</sup> How does the most recent **Grade 4** proficiency rates compare among certain student subgroups in your district? **Select one response per row.** 



Students with disabilities compared to general		
education students		

- 7. What is your district's most recent **Grade 8 ELA** proficiency rate? \_\_\_\_\_
- 8. What is your district's most recent **Grade 8 Math** proficiency rate? \_\_\_\_\_
- 9. What is your district's most recent **Grades 8 Science** proficiency rate? \_\_\_\_\_
- 10. How does the most recent **Grade 8** proficiency rates compare among certain student subgroups in your district? **Select one response** <u>per row</u>.

Student Subgroup & Assessment (Grade 8)	Significant gap (10 or more points)	Moderate gap (between 2 and 10)	No or minor gap (0 to 2 points)	Not applicable
<b>ELA</b> Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
<b>ELA</b> English language learners compared to non-ELLs	0	0	0	0
<b>ELA</b> Students with disabilities compared to general education students	0	0	0	0
MATH Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
MATH English language learners compared to non-ELLs	0	0	0	0
MATH Students with disabilities compared to general education students	0	0	0	0
SCIENCE Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
SCIENCE English language learners compared to non-ELLs	0	0	0	0
SCIENCE Students with disabilities compared to general education students	0	0	0	0



#### State Assessments – Annual Regents Exams

#### **GUIDANCE:** How to Build a Regents Exams Data Report

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**School Report Card**." This will bring you to a page where you can select what data you would like to see for the most recent reporting year. Scroll down to "Assessment Data" and check the box for:

#### ✓ Annual Regents Examinations

Then click "Build Report" in the upper right corner of the box.

- 11. What is your district's most recent **ELA** proficiency rate for all students tested? \_\_\_\_\_

  Data Tip: In your Regents Exams report, the chart for each exam will show your district's proficiency rates in yellow.
- 12. What is your district's most recent **Algebra I** proficiency rate for all students tested? \_\_\_\_
- 13. Compared to the ELA and Algebra I Regents Exams, which **Science** Regent Exam has the most comparable number of students tested in your district?
  - Living Environment
  - Physical/Earth Science
  - Both: The number of students tested is the same for these two exams.
- 14. What is your district's most recent **Science** proficiency rate for all students tested? \_\_\_\_

**Guidance:** Enter the proficiency rate for the science exam selected in your response to question 13. If you selected "both", use the data from the science exam of your choice.

15. How does your district's most recent Annual Regent Examination proficiency rates compare to the statewide average? *Select one response per row*.

**Guidance:** Review the data for the science exam selected in your response to question 13. If you selected "both", use the data from the science exam of your choice.

**Data Tip:** In your Regents Exams report, the chart for each exam will show the statewide average in **blue**. The examspecific tables provide an overview of your district's proficiency rates by student subgroup.

Student Subgroup & Examination	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/- 2 points)	Somewhat below statewide average	10 or more points below statewide average	Not applicable
<b>ELA</b> All students	0	0	0	0	0	0
ELA Economically disadvantaged students	0	0	0	0	0	0
ELA English language learners	0	0	0	0	0	0



ELA Students with disabilities	0	0	0	0	0	0
ALGEBRA I All students	0	0	0	0	0	0
ALGEBRA I Economically disadvantaged students	0	0	0	0	0	0
ALGEBRA I English language learners	0	0	0	0	0	0
ALGEBRA I Students with disabilities	0	0	0	0	0	0
SCIENCE All students	0	0	0	0	0	0
SCIENCE Economically disadvantaged students	0	0	0	0	0	0
SCIENCE English language learners	0	0	0	0	0	0
SCIENCE Students with disabilities	0	0	0	0	0	0

16. How does the most recent Annual Regents Examination proficiency rates compare among certain student subgroups in your district? *Select one response per row.* 

**Guidance:** Review the data for the science exam selected in your response to question 13. If you selected "both", use the data from the science exam of your choice.

Student Subgroup & Examination	Significant gap (10 or more points)	Moderate gap (between 2 and 10)	No or minor gap (0 to 2 points)	Not applicable
ELA	0	0	0	0



Economically disadvantaged students compared to their non-economically disadvantaged peers				
<b>ELA</b> English language learners compared to non-ELLs	0	0	0	0
<b>ELA</b> Students with disabilities compared to general education students	0	0	0	0
ALGEBRA I Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
ALGEBRA I English language learners compared to non-ELLs	0	0	0	0
ALGEBRA I Students with disabilities compared to general education students	0	0	0	0
SCIENCE Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
SCIENCE English language learners compared to non-ELLs	0	0	0	0
SCIENCE Students with disabilities compared to general education students	0	0	0	0

17.	What was your district's <b>ELA</b> proficiency rate for all students tested in SY 18-19?
	Data Tip: You can find school report card data from previous reporting years in the Archive page of your district's profile.
	Access the <b>Archives</b> using the left-hand navigation menu or from the main page of your district's profile. From there, you
	can select and build reports for different years, following the same guidance and tips used for the most recent year.

- 18. What was your district's **Algebra I** proficiency rate for all students tested in SY 18-19? \_\_\_\_\_
- 19. What was your district's **Science** proficiency rate for all students tested in SY 18-19? \_\_\_\_\_ **Guidance:** Enter the proficiency rate for the science exam selected in your response to question 13. If you selected "both", use the data from the science exam of your choice.
- 20. For certain student subgroups in your district, what change has there been in how their proficiency rates compare with their peers since SY 18-19? *Select one response per row.*

**Guidance:** Refer to your response to question 16.

Student Subgroup & Examination	Gap is increasing	No change	Gap is decreasing	Not applicable
ELA	0	0	0	0



Economically disadvantaged students compared to their non-economically disadvantaged peers				
ELA English language learners compared to non-ELLs	0	0	0	0
ELA Students with disabilities compared to general education students	0	0	0	0
ALGEBRA I Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
ALGEBRA I English language learners compared to non-ELLs	0	0	0	0
ALGEBRA I Students with disabilities compared to general education students	0	0	0	0
SCIENCE Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
SCIENCE English language learners compared to non-ELLs	0	0	0	0
SCIENCE Students with disabilities compared to general education students	0	0	0	0

21. What was your district's <b>ELA</b> proficiency rate for all students tested in SY 15-16?
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**Data Tip:** The 2015-16 report card is a little different from more recent years. Add the percentage of students scoring at Level 3 + Level 4 + Level 5 to get the proficiency rate ("proficient" is level 3 and above).

- 22. What was your district's Algebra I proficiency rate for all students tested in SY 15-16? \_\_\_\_\_
- 23. What was your district's **Science** proficiency rate for all students tested in SY 15-16? \_\_\_\_\_

**Guidance:** Enter the proficiency rate for the science exam selected in your response to question 13. If you selected "both", use the data from the science exam of your choice.

24. What is the trend for Annual Regents Examination proficiency rates for all students tested in your district (since SY 15-16)? *Select one response per row*.

Guidance: Refer to your responses to questions #11-14 (most recent), #17-19 (SY 18-19), and #21-23 (SY 15-16).

<u>Examination</u>	Steadily increasing	No net change	Steadily decreasing	Fluctuating
ELA	0	0	0	0
Algebra I	0	0	0	0



Science
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## **High School Graduation Rate**

#### **GUIDANCE:** How to Find High School Graduation Rates

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**High School Graduation Rate**." This will bring you to a page with data for the most recent reporting year.

25. What is your district's most recent 4-year graduation rate for all students? \_\_\_\_\_

Data Tip: On the High School Graduation Rate page, the chart will show your district's 4-year graduation rate (August) in yellow.

26. How does your district's most recent 4-year graduation rate compare to the statewide average? **Select one response per row**.

**Data Tip:** On the High School Graduation Rate page, the chart will show the statewide average in **blue**. The table provides an overview of your district's 4-year graduation rate (August) by student subgroup.

Student Subgroup	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/- 2 points)	Somewhat below statewide average	10 or more points below statewide average	Not applicable
All students	0	0	0	0	0	0
Economically disadvantaged students	0	0	0	0	0	0
English language learners (ELLs)	0	0	0	0	0	0
Students with disabilities	0	0	0	0	0	0

27. How does the most recent 4-year graduation rate compare among certain student subgroups in your district? *Select one response per row.* 

Student Subgroup	Significant gap (10 or more points)	Moderate gap (between 2 and 10)	No or minor gap (0 to 2 points)	Not applicable
Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
English language learners compared to non-ELLs	0	0	0	0



Students with disabilities compared to general	0	0	0	0
education students				

28. What was your district's 4-year graduation rate for all students in SY 18-19? \_\_\_\_\_

**Data Tip:** You can find high school graduation rate data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select reports for different years, following the same guidance and tips used for the most recent year.

29. For certain student subgroups in your district, what change has there been in how their 4-year graduation rate compares with their peers since SY 18-19? *Select one response per row*.

	Gap is	No change	Gap is	Not
Student Subgroup	increasing	No change	decreasing	applicable
Economically disadvantaged students compared to their non-economically disadvantaged peers	0	0	0	0
English language learners compared to non-ELLs	0	0	0	0
Students with disabilities compared to general education students	0	0	0	0

30. What was your d	istrict's 4-year graduati	on rate for all students in SY 14-15?	
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31. What is the 10-year trend for 4-year graduation rate for all students in your district (since SY 14-15)?

Guidance: Refer to your responses to questions 25, 28, and 30.

- Steadily increasing
- No net change
- Steadily decreasing
- Fluctuating

#### Endorsements, Seals, and Postsecondary Pathways

#### **GUIDANCE:** How to Find Data on Seals and Endorsements

You can find some data on seals and endorsements in the "<u>SIRS-308</u> Annual Graduation Report," which shows the types of credentials attained by graduates. This report is in the Level 2 Reports (L2RPT) from the Student Information Repository System (SIRS), generated in Cognos and hosted by your Regional Information Center (RIC). For information on accessing your district's L2RPT reports, see the steps and support resources on NYSED's Information and Reporting Services' <u>Level 2</u> Report Resources webpage.

Contact your RIC's **L2RPT-specific support contact** for assistance if you have technical difficulty or are unsure of how to access your district's reports. (See our data warehouse systems support contacts listing for assistance in locating your L2RPT-specific support contact.)

32. What does the awarding of **endorsements and seals** look like in your district? **Select one response** <u>per</u> **row.** 

**Data Tip:** The data in the SIRS-308 report is for **type of credential**. Therefore, there is likely more than one column/number that reflects the awarding of any of the endorsements or seals in your district. For example, "Regents Diploma with Honors" and "Regents Diploma with Advanced Designation with Honors" are reported separately, but both numbers (and others) should be considered when reviewing how many students in your district received an honors endorsement.



Endorsement/Seal	A majority of our students received this in SY 23-24.	About 25- 50% of our students received this in SY 23-24.	A small percentage of our students received this in SY 23-24.	None of our students received this in SY 23-24.	Not applicable. Our district does not award this.
Honors Endorsement	0	0	0	0	0
Mastery Endorsement in Mathematics	0	0	0	0	0
Mastery Endorsement in Science	0	0	0	0	0
Technical Endorsement	0	0	0	0	0
Seal of Biliteracy	0	0	0	0	0
Seal of Civic Readiness	0	0	0	0	0
Local Seal and/or Endorsement	0	0	0	0	0

33. Is the percentage of students awarded endorsements and seals in your district consistent with prior years? *Select one response per row.* 

Endorsement/Seal	Yes, the percentage is consistent.	No, the percentage is higher.	No, the percentage is lower.	Not applicable. Our district does not award this.
Honors Endorsement	0	0	0	0
Mastery Endorsement in Mathematics	0	0	0	0
Mastery Endorsement in Science	0	0	0	0
Technical Endorsement	0	0	0	0
Seal of Biliteracy	0	0	0	0
Seal of Civic Readiness	0	0	0	0
Local Seal and/or Endorsement	0	0	0	0



#### **ACADEMIC COURSES AND PROGRAMS**

Advanced Placement (AP) and International Baccalaureate (IB) Course Offerings

#### **GUIDANCE:** How to Find AP and IB Course Data

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "AP & IB Report." This will bring you to a page with data for the most recent reporting year.

- 34. Is your district offering any AP and/or IB courses at the high school level this year (SY 24-25)?
  - Yes (skip to question b)
  - o No
- a. Has your district offered any AP and/or IB courses in recent years (since SY 18-19)?
  - Yes (skip to CTE Programming)
  - No (skip to CTE Programming)

**Data Tip:** You can find AP and IB data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select reports for different years, following the same guidance and tips used for the most recent year.

- b. How are AP and/or IB courses offered in your district this year (SY 24-25)?
  - All within the district (face-to-face).
  - All through virtual or distance learning.
  - Through a combination of face-to-face and virtual/distance learning modalities.
- c. How is your district's most recent student enrollment in AP and/or IB courses?
  - A majority of our students enroll in AP and/or IB courses.
  - About 25-50% of our students enroll in AP and/or IB courses.
  - o A small percentage of our students enroll in AP and/or IB courses.

**Data Tip:** On the AP & IB Report page, the "Course Participation" tables will show the percentage of students participating in each AP/IB course by grade level in the columns labeled "% of Total Grade Level Subgroup."

- d. Is your district's student enrollment in AP and/or IB courses consistent with prior years?
  - o Yes
  - o No, it's higher.
  - o No, it's lower.

**Data Tip:** You can find AP and IB data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select reports for different years, following the same guidance and tips used for the most recent year.

	select reports for different years, following the same guidance and tips used for the most recent year.
٥.	How many AP and/or IB courses did your district offer in the most recent school year?

f. How ma	ny AP and/or IB courses did your distr	ict offer in SY 18-19?
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- g. What is the recent trend for the number of AP and/or IB courses offered in your district (since SY 18-19)?
  - Quickly increasing
  - Steadily increasing
  - No change
  - Steadily decreasing
  - Quickly decreasing



#### Career & Technical Education (CTE) Programming

#### **GUIDANCE:** How to Find Data on CTE Programming

You can find some data on CTE programming since SY 19-20 in the "SIRS-305 Career and Technical Education Report." (See SIRS-306 reports for SY 18-19 and prior, though note some changes have been made.) This report is in the Level 2 Reports (L2RPT) from the Student Information Repository System (SIRS), generated in Cognos and hosted by your Regional Information Center (RIC). For information on accessing your district's L2RPT reports, see the steps and support resources on NYSED's Information and Reporting Services' Level 2 Report Resources webpage.

Contact your RIC's **L2RPT-specific support contact** for assistance if you have technical difficulty or are unsure of how to access your district's reports. (See our data warehouse systems support <u>contacts listing</u> for assistance in locating your L2RPT-specific support contact.)

- 35. Is your district offering any CTE programs for college credit and/or industry certification this year (SY 24-25)?
  - Yes (skip to question b)
  - o No
- a. Has your district offered any CTE programs in recent years (since SY 18-19)?
  - Yes (skip to Other Courses/Programs)
  - O No (skip to Other Courses/Programs)
- b. How are CTE programs offered in your district this year (SY 24-25)?
  - All within the district.
  - o All through BOCES.
  - Some within district and some through BOCES.
- c. How is your district's most recent student enrollment in CTE programs?
  - A majority of our students enroll in CTE programs.
  - About 25-50% of our students enroll in CTE programs.
  - A small percentage of our students enroll in CTE programs.
- d. Is your district's student enrollment in CTE programs consistent with prior years?
  - Yes
  - o No, it's higher.
  - o No, it's lower.
- e. How many CTE programs did your district offer in the most recent school year? \_\_\_\_\_

f.	How many CTF programs did	your district offer in SY 18-19?
••	now many cit programs ara	your district offer in 51 10 15

~	What is the recent trend for the number of CTE programs offered in your district (since SV 19.	1012
g.	What is the recent trend for the number of CTE programs offered in your district (since SY 18-2	Ta):

- Quickly increasing
- Steadily increasing
- No change
- Steadily decreasing
- Quickly decreasing

## Other Courses/Programs for College Credit

36. Besides AP, IB, and CTE programming, is your district offering any other dual enrollment, early college, or courses for college credit this year (SY 24-25), such as through a college partnership or PTECH?



 Yes (skip to question b) o No a. Has your district offered these types of courses/programs in recent years (since SY 18-19)? O Yes (skip to Elements of the Portrait of a Graduate) O No (skip to Elements of the Portrait of a Graduate) b. How are these types of courses/programs offered in your district this year (SY 24-25)? All within the district (face-to-face). All off-site (BOCES, college campus, etc.). All through virtual or distance learning. Through a combination of face-to-face and virtual/distance learning modalities. c. How is your district's most recent student enrollment in these types of courses/programs? A majority of our students enroll in these courses/programs. About 25-50% of our students enroll in these courses/programs. o A small percentage of our students enroll in these courses/programs. d. Is your district's student enrollment in these types of courses/programs consistent with prior years? o No, it's higher. o No, it's lower. e. How many of these types of courses/programs did your district offer in the most recent school year? f. How many of these types of courses/programs did your district offer in SY 18-19? g. What is the recent trend for the number of these types of courses/programs offered in your district (since SY 18-19)? Quickly increasing Steadily increasing No change Steadily decreasing Quickly decreasing **ELEMENTS OF THE PORTRAIT OF A GRADUATE** A "Portrait of a Graduate" is a set of high-level skills, knowledge areas, and competencies that holistically

reflect successful outcomes of P-12 education. In November 2023, the Blue Ribbon Commission on Graduation Measures presented its recommendations for what a New York State diploma should signify, including a proposed Portrait of a Graduate of which NYSED recommended adoption of in June 2024 (see presentation slide #5). Regionalization efforts, in part, aim to improve student opportunities with the goal of ensuring that each student can meet the vision of a high school graduate portrayed in the proposed Portrait.

For each element of the proposed New York State Portrait of a Graduate, briefly list the academic courses or programs your district offers that you believe do the most to build your students' skills and competencies in that element.

37. Critical Thinker:	
38. Innovative Problem Solver:	



39.	Literate Across the Content Areas:
40.	Cultural Competence:
41.	Social-Emotional Competence:
	Effective Communicator:
	Global Citizen:
B.	Reflection
Ref	flect on your district's "academic inventory" when responding to the following prompts.
1.	<b>Strengths &amp; Celebrations.</b> Describe the strengths you see in your district's academic inventory. In which areas are you proud of your district's trends and accomplishments? Why do you consider these strengths? *
2.	Gaps & Challenges. Describe the gaps or areas for improvement you see in your district's academic inventory. What challenges do you face in this domain? What are some leading factors behind these gaps and challenges? *
3.	<b>Progress &amp; Prospects.</b> Describe the progress your district is making in enhancing existing and/or introducing new opportunities for your students in this domain. What is your district already working on? *
С.	Vision
Wł	nen responding to the following prompts, consider your district's academic inventory and reflection as well
	your school community's values and vision for providing students with the best educational experience.
1.	<b>Goals.</b> Describe your district and local community's broader, long-term aims for opportunities for students in the academic domain. What would success look like in your district? *
2.	<b>Priorities.</b> What do you see as your district's priorities in the academic domain? What areas does your district and local community believe are most important to invest in improving, expanding, and/or enhancing opportunities for students? How do your academic priorities align with and advance the goals and aims described above? *
3.	<b>Support Needs.</b> Describe what your district thinks it would take to achieve your vision for opportunities for students in the academic domain in your local context. What supports, partnerships, and/or resources would your district need to make progress toward your academic priorities? *



## Social/Cultural Domain

## A. Inventory

The following questions will guide you through a simple collection and review of social/cultural opportunities and student and community engagement in your district. It is not meant to be a comprehensive inventory of all things "social/cultural" but rather a review of certain data sets to spur your thinking on your students' access to opportunities and services. You will need to refer to data on your district on <a href="NYSED's Data Site">NYSED's Data Site</a> as well as some of your district's internal records.

#### STUDENT ATTENDANCE AND ENGAGEMENT

#### Attendance

#### **GUIDANCE:** How to Find Student Attendance and Suspension Rates

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**Student and Educator Report**." This will bring you to a page with data for the most recent reporting year.

- 1. What is your district's most recent **attendance rate** for all students?
- 2. What is your district's most recent **suspension rate** for all students? \_\_\_\_\_

#### **GUIDANCE:** How to Build a Chronic Absenteeism Data Report

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**School Report Card**." This will bring you to a page where you can select what data you would like to see for the most recent reporting year. Scroll down to "Elementary/Middle-Level Indicators" and "Secondary-Level Indicators" and check the boxes under <u>both</u> for:

#### ✓ Chronic Absenteeism

Then click "Build Report" in the upper right corner of the box.

- 3. What is your district's most recent **chronic absenteeism rate** for elementary/middle school students?
- 4. What is your district's most recent **chronic absenteeism rate** for secondary school students? \_\_\_\_\_
- 5. How does your district's most recent chronic absenteeism rate for all students compare among certain student subgroups within your district? *Select one response per row*.

**Guidance:** Refer to your responses to questions #3 (for all elementary/middle school students) and #4 (for secondary school students).

Student Subgroup & Grade Level	10 or more points above rate for all students	Somewhat above rate for all students	At rate for all students (+/- 2 points)	Somewhat below rate for all students	10 or more points below rate for all students	Not applicable
ELEM/MIDDLE	0	0	0	0	0	0



Economically disadvantaged students						
ELEM/MIDDLE English language learners	0	0	0	0	0	0
ELEM/MIDDLE Students with disabilities	0	0	0	0	0	0
SECONDARY Economically disadvantaged students	0	0	0	0	0	0
SECONDARY English language learners	0	0	0	0	0	0
SECONDARY Students with disabilities	0	0	0	0	0	0

6. How does your district's most recent attendance, suspension, and chronic absenteeism rates compare to the statewide average? *Select one response per row*.

Guidance: Refer to your responses to questions #1-4.

**Data Tip:** You can find statewide data on the main page of NYSED's Data Site. Navigate to "NY State Data" from your district's profile by clicking "New York State" or the "data.nysed.gov" logo in the upper left-hand corner. From there, you can select and build reports for the current year, using the same guidance and tips for finding your district-specific data.

<u>Rate</u>	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/- 2 points)	Somewhat below statewide average	10 or more points below statewide average
Attendance Rate	0	0	0	0	0
Suspension Rate	0	0	0	0	0
Elementary/Middle Chronic Absenteeism Rate	0	0	0	0	0
Secondary Chronic Absenteeism Rate	0	0	0	0	0



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/.	what was your (	district s <b>attendance</b>	rate for all students i	n 21 18-13;

**Data Tip:** You can find student and educator data and school report cards from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select and build reports for different years, following the same guidance and tips used for the most recent year.

- 8. What was your district's **suspension rate** for all students in SY 18-19?
- 9. What was your district's **chronic absenteeism rate** for elementary/middle school students in SY 18-19?
- 10. What was your district's chronic absenteeism rate for secondary school students in SY 18-19? \_\_\_\_\_
- 11. What is the current trend for attendance, suspension, and chronic absenteeism rates for all students in your district (since SY 18-19)? *Select one response per row.*

Guidance: Refer to your responses to questions #1-4 (most recent) and #7-10 (SY 18-19).

Rate	Quickly increasing	Steadily increasing	No change	Steadily decreasing	Quickly decreasing
Attendance Rate	0	0	0	0	0
Suspension Rate	0	0	0	0	0
Elem/Middle Chronic Absenteeism Rate	0	0	0	0	0
Secondary Chronic Absenteeism Rate	0	0	0	0	0

## School Culture & Educational Experience

12. Reflecting on your district's offerings and core values, what are some types of **in-school** educational experiences and supports you're currently focused on providing, to build/ensure a positive learning environment and school culture for students? **Select one response per row**.

In-School Educational Experience/Support	High focus in our district.	Moderate focus in our district.	Limited focus in our district.	Not a current focus in our district.
Hands-on/project-based learning opportunities	0	0	0	0
Interdisciplinary projects	0	0	0	0
Arts and music	0	0	0	0
Cross-grade projects/events	0	0	0	0
Student-led and/or student- designed events	0	0	0	0
Showcases of student work	0	0	0	0



Advisory groups / teacher mentors for students	0	0	0	0
Peer mentoring	0	0	0	0

- 13. How is your district's student engagement in the in-school educational experiences and supports that you currently place a **high focus** on providing, as indicated in your response to the previous question?
  - o A majority of our students engage in these experiences.
  - About 25-50% of our students engage in these experiences.
  - o A small percentage of our students engage in these experiences.
  - Our students' engagement in these experiences varies.
  - o Not applicable; none of the experiences listed are a high focus in our district.
- 14. List other/additional in-school educational experiences and supports your district is currently placing a high focus on providing to build/ensure a positive learning environment and school culture for students. How is student engagement in these experiences? (optional)
- 15. Reflecting on your district's offerings and core values, what are some types of **out-of-school** educational experiences and opportunities you're currently focused on providing, to build/ensure a positive school culture for students? *Select one response per row.*

Out-of-School Educational Experience/Opportunity	High focus in our district.	Moderate focus in our district.	Limited focus in our district.	Not a current focus in our district.
Field Trips – Museums/cultural centers	0	0	0	0
Field Trips – Law/government	0	0	0	0
Field Trips – Business/industry	0	0	0	0
Field Trips – Environmental/nature	0	0	0	0
Service learning / community projects	0	0	0	0
Internships / apprenticeships / work-based learning experiences	0	0	0	0

- 16. How is your district's student engagement in the out-of-school educational experiences and opportunities that you currently place a **high focus** on providing, as indicated in your response to the previous question?
  - A majority of our students engage in these experiences.
  - About 25-50% of our students engage in these experiences.
  - o A small percentage of our students engage in these experiences.
  - Our students' engagement in these experiences varies.



- Not applicable; none of the experiences listed are a high focus in our district.
- 17. List other/additional out-of-school educational experiences and opportunities your district is currently placing a high focus on providing to build/ensure a positive school culture for students. How is your district's student engagement in these experiences? (optional) \_\_\_\_\_\_\_

## **ELECTIVES, EXTRACURRICULARS, AND COMMUNITY SERVICE**

## Electives

18. What types of electives do your students have access to this year (SY 24-25)? Are they provided by your district or shared services? *Select one response per row*.

Elective Category	Yes, our students have access to this elective <i>provided by</i> our district.	Yes, our students have access to this elective shared with other district(s).	No, our students do not have access to this elective this year.
Agriculture	0	0	0
Arts (Visual and/or Media)	0	0	0
Building Sciences / Technology	0	0	0
Business and Marketing	0	0	0
Computer Science / Information Technology	0	0	0
Family and Consumer Sciences	0	0	0
Finance	0	0	0
French	0	0	0
Music and Theater/ Performing Arts	0	0	0
Spanish	0	0	0
World Languages (other than French or Spanish)	0	0	0

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- Yes
- o No, it's higher.
- o No, it's lower.
- 20. List other/additional electives your students have access to this year (SY 24-25). Are they provided by your district or shared services? (optional)



**Data Tip:** Consider other language and writing electives (e.g., contemporary literature, film, debate, poetry, etc.), other math electives (e.g., probability and statistics, quantitative literacy, etc.), other science electives (e.g., astronomy, botany, forensic sciences, etc.), and other social studies electives (e.g., African studies, women's studies, religion, etc.).

## **Extracurricular Activities**

21. What types of extracurricular activities do your students have access to this year (SY 24-25)? Are they provided by your district or shared services? *Select one response per row.* 

Extracurricular Activity	Yes, our students have access to this activity <i>provided by</i> our district.	Yes, our students have access to this activity shared with other district(s).	No, our students do not have access to this activity this year.
Athletics – Baseball/Softball	0	0	0
Athletics – Basketball	0	0	0
Athletics – Cheerleading	0	0	0
Athletics – Football	0	0	0
Athletics – Golf	0	0	0
Athletics – Lacrosse	0	0	0
Athletics – Soccer	0	0	0
Athletics – Swimming/Diving	0	0	0
Athletics – Tennis	0	0	0
Athletics – Track & Field	0	0	0
Athletics – Volleyball	0	0	0
Athletics – Wrestling	0	0	0
Athletics – Other (including Esports)	0	0	0
Band / Orchestra	0	0	0
"Big Buddy"-type programs (older students working with younger students)	0	0	0
Choir	0	0	0
Debate Club	0	0	0
Drama Club	0	0	0



Extended school day / afterschool enrichment	0	0	0
Dance	0	0	0
Language Clubs (French, Spanish, etc.)	0	0	0
Peer Tutoring	0	0	0
Robotics	0	0	0
Summer enrichment	0	0	0

- 22. Is the number of extracurricular activities your district is offering this year (SY 24-25) consistent with prior years?
  - o Yes
  - o No, it's higher.
  - o No, it's lower.

23.	. List other/additional extracurricular activities your students have access to this year (SY 24-25). Are the	ey
	provided by your district or shared services? (optional)	

**Data Tip:** Consider other athletics/sports, other afterschool programming, and other language and writing, math, science, social studies, physical education, and vocational education clubs or activities.

## Student Leadership & Community Service

24. What types of student leadership and/or community service opportunities do your students have access to this year (SY 24-25)? Are they provided by your district or shared services? *Select one response per row.* 

<u>Opportunity</u>	Yes, our students have access to this opportunity provided by our district.	Yes, our students have access to this opportunity shared with other district(s).	No, our students do not have access to this opportunity this year.
Honor Societies	0	0	0
Junior Reserve Officers' Training Corps (JROTC)	0	0	0
Peer Mentoring	0	0	0
Rotary Youth Leadership Award (RYLA)	0	0	0
Student Ambassadors	0	0	0



Student Government or Civic Organization (e.g., Student Council)	0	0	0
Volunteer Work in the Local Community	0	0	0

- 25. Is the number of student leadership and community service opportunities your district is offering this year (SY 24-25) consistent with prior years?
  - Yes
  - o No, it's higher.
  - o No, it's lower.
- 26. List other/additional student leadership and/or community service opportunities your students have access to this year (SY 24-25). Are they provided by your district or shared services? (optional)

## SUPPORT SERVICES AND FAMILY/COMMUNITY RESOURCES

Student Support Services (Health & Safety)

27. What types of support services do your students have access to this year (SY 24-25)? Are they provided by your district or shared services? *Select one response per row*.

<u>Service</u>	Yes, our students have access to this service <i>provided by</i> our district.	Yes, our students have access to this service shared with other district(s).	No, our students do not have access to this service this year.
School Counselor	0	0	0
School Psychologist	0	0	0
School Nurse	0	0	0
School Social Worker	0	0	0
School-Based Health Center	0	0	0
School Resource Officer	0	0	0

- 28. Is the number of support services your students have access to this year (SY 24-25) consistent with prior years?
  - o Yes
  - o No, it's higher.
  - o No, it's lower.
- 29. What types of systems and supports are in place in your district to ensure a safe environment for all students? *Select all that apply.*

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□ DEI policies and	procedures in	place.
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Intentional training of staff around mental health, social-emotional learning, trauma-informed,
and restorative practices.
Intentional training of staff around school safety emergency procedures.
Measures in place around bullying prevention and prompt response to incidents.
Mental health supports available.
Restorative practices in place.
School Safety Plans in place.
SEL policies and procedures in place.
Trauma-informed practices in place.
Other (if selected, answer question a)

a. What **other** types of systems and supports are in place in your district to ensure a safe environment for all students?

## **School Community Partnerships**

30. What types of **local** partnership(s) does your district have this year (SY 24-25), to provide your students with additional opportunities and experiences? How many partnerships does your district have in that sector? **Select one response per row**.

<u>Partnership</u>	Yes, our district has <b>1-3</b> partnerships with entities in this sector.	Yes, our district has <b>4+</b> partnerships with entities in this sector.	No, our district does <u>not</u> have a partnership in this sector.	Not applicable. This type of partnership is not available in our local community.
Local business/industry (public sector)	0	0	0	0
Local business/industry (private sector)	0	0	0	0
Local government agency	0	0	0	0
Local community-based organization / non-profit	0	0	0	0
Local faith-based organization	0	0	0	0
Local state college/university (2-year)	0	0	0	0
Local state college/university (4-year)	0	0	0	0
Local private college/university	0	0	0	0
Local library and/or museum	0	0	0	0



Local banks/ financial institutions	0	0	0	0
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31.	Is the  o  o	number of <b>local</b> partnerships your district has this year (SY 24-25) consistent with prior years? Yes No, it's higher. No, it's lower.
32.	stude	types of opportunities, experiences, supports, etc., do these local partnerships provide for your nts? Select all that apply.  Access to a safe environment for before/after-school programs.  Access to academic courses/programs not offered within our district.  Access to extracurricular programming not offered within our district.  Access to mentorship and/or tutoring services.
		Access to social or developmental supports not available within our district.  Access to technology or related resources.
		Building of meaningful relationships with our local community members.  Exposure to career pathways and the workforce through internships, work-based learning, and other similar opportunities.  Learning about our local community's history and culture.
	What your s	other types of opportunities, experiences, supports, etc., do these local partnerships provide for tudents?
Gl	JIDANC	E: How to Find Student Enrollment Data for Different Student Subgroups
Na	vigate 1	to your district's profile on NYSED's Data Site, then select "Enrollment Data." This will bring you to a page with me most recent reporting year.
33.	What	is the most recent number of <b>English language learners</b> enrolled in your district?
34.	What	is the most recent number of students in <b>foster care</b> enrolled in your district?
35.	What	is the most recent number of <b>homeless</b> students enrolled in your district?
36.	What	is the most recent number of <b>migrant</b> students enrolled in your district?
37.	How r	nany English language learners were enrolled in your district in SY 18-19?
	the Are	<b>ip:</b> You can find enrollment data from previous reporting years in the <b>Archive</b> page of your district's profile. Access <b>chives</b> using the left-hand navigation menu or from the main page of your district's profile. From there, you can reports for different years, following the same guidance and tips used for the most recent year.
38.	How r	nany students in <b>foster care</b> were enrolled in your district in SY 18-19?
39.	How r	nany <b>homeless</b> students were enrolled in your district in SY 18-19?
40.	How r	nany <b>migrant</b> students were enrolled in your district in SY 18-19?



41. What is the recent trend for the enrollment of certain student subgroups in your district (since SY 18-19)? **Select one response per row.** 

Guidance: Refer to your responses to questions #33-36 (most recent) and #37-40 (SY 18-19).

Student Subgroup	Quickly increasing	Steadily increasing	No change	Steadily decreasing	Quickly decreasing
English language learners	0	0	0	0	0
Students in foster care	0	0	0	0	0
Homeless students	0	0	0	0	0
Migrant students	0	0	0	0	0

42. In what ways does your district engage families/caregivers and the local community in their student's educational experience? *Select one response per row.* 

Engagement Opportunity	Yes, our district offers this on an ongoing basis.	Yes, our district offers this as needed or upon request.	Yes, our district offers this on a regular schedule.	No, our district does not offer this.	
Academic Parent Teacher Teams	0	0	0	0	
Community Forums	0	0	0	0	
Community Projects with Students	0	0	0	0	
Cultural Celebration Events	0	0	0	0	
Family Nights	0	0	0	0	
Family/Caregiver Advisory Groups	0	0	0	0	
Health and Wellness Fairs	0	0	0	0	
Parent Organization	0	0	0	0	
Process for Student Progress Monitoring	0	0	0	0	
Student Showcases	0	0	0	0	
Workshops, Seminars, Parent Education Sessions	0	0	0	0	
Virtual/Online Platforms	0	0	0	0	



43. How is family/caregiver/community engagement in the opportunities your district offers?

**Guidance:** Refer to your responses to the previous question.

- A majority of our families/caregivers and community members take advantage of these opportunities.
- About 25-50% of our families/caregivers and community members take advantage of these opportunities.
- A small percentage of our families/caregivers and community members take advantage of these opportunities.
- o Our family/caregiver and community members' engagement in these opportunities varies.
- o Not applicable; none of the opportunities listed are offered in our district.
- 44. List other/additional family/caregiver/community opportunities your district provides to engage in students' educational experiences. How is your district's family/caregiver and community engagement in these opportunities? (optional)
- 45. What support(s) does your district provide to families/caregivers and the local community to help them understand student educational experiences in your district? *Select one response per row.*

Support	Yes, our district offers this on an ongoing basis.	Yes, our district offers this as needed or upon request.	Yes, our district offers this on a regular schedule.	No, our district does not offer this.
Accessibility Services	0	0	0	0
Cultural Competency Training	0	0	0	0
Digital Communication Tools / Social Media Engagement	0	0	0	0
Family Advocacy Programs	0	0	0	0
Family Engagement Plans	0	0	0	0
Family Literacy Programs	0	0	0	0
Feedback Mechanisms	0	0	0	0
Home-School Communication Strategies and Guidance	0	0	0	0
Home Visits	0	0	0	0
Interpreter Services	0	0	0	0
Lending Library	0	0	0	0



Multilingual Resources (Translation Services)	0	0	0	0
Parent Liaisons / Community Outreach Coordinators	0	0	0	0
Parent Resource Centers	0	0	0	0
School-based Support Groups	0	0	0	0
School System Orientation	0	0	0	0

46. How is family/caregiver/community engagement with the support(s) your district offers to understand student educational experiences in your district?

**Guidance:** Refer to your responses to the previous question.

- A majority of our families/caregivers and community members take advantage of these supports.
- About 25-50% of our families/caregivers and community members take advantage of these supports.
- A small percentage of our families/caregivers and community members take advantage of these supports.
- Our family/caregiver and community members' engagement with these supports varies.
- Not applicable; none of the supports listed are offered in our district.

47. l	ist	other/additional	family/caregive	er/community	supports	your	district	provides	to	help	them
ι	und	erstand student ed	ducational expe	riences in you	r district. I	How is	your dist	rict's famil	y/ca	aregive	er and
(	om	munity engageme	nt with these su	pports? (option	ial)						

## **B.** Reflection

Reflect on your district's "social/cultural inventory" when responding to the following prompts.

1.	Strengths & Celebrations. Describe the strengths you see in your district's social/cultural inventory. In
	which areas are you proud of your district's accomplishments? Why do you consider these strengths? *

2. Gaps & Challenges. Describe the gaps or areas for improvement you see in your district's social/cultural inventory. What challenges do you face in this domain? What are some leading factors behind these gaps and challenges? \*

3. Progress & Prospects. Describe the progress your district is making in enhancing existing and/or

introducing new opportunities for your students in this domain. What is your district already working on?



#### C. Vision

When responding to the following prompts, consider your district's social/cultural inventory and reflection as well as your school community's values and vision for providing students with the best educational experience.

**1.** *Goals.* Describe your district and local community's broader, long-term aims for services and opportunities in the social/cultural domain. What would success look like in your district? \*

\_\_\_\_\_\_

2. **Priorities.** What do you see as your district's priorities in the social/cultural domain? What areas does your district and local community believe are most important to invest in improving, expanding, and/or enhancing services and opportunities? How do your social/cultural priorities align with and advance the goals and aims described above? \*

3. Support Needs. Describe what your district thinks it would take to achieve your vision for services and opportunities in the social/cultural domain in your local context. What supports, partnerships, and/or resources would your district need to make progress toward your social/cultural priorities? \*



## **Capacity Domain**

## A. Inventory

The following questions will guide you through a simple collection and review of human capital, operations, finances, and other logistics in your district. It is not meant to be a comprehensive inventory of all things "capacity" but rather a review of certain data sets to spur your thinking on your district's capacity. You will need to refer to data on your district on <a href="NYSED's Data Site">NYSED's Data Site</a> and your school district <a href="property tax report cards">property tax report cards</a>, as well as some of your district's internal records.

#### **ENROLLMENT AND PERSONNEL**

## **Student Enrollment**

Gl	JIDANCE: How to Find and Filter Enrollment Data							
sh	Navigate to your district's profile on <u>NYSED's Data Site</u> , then select " <b>Enrollment Data</b> ." This will bring you to a page that shows enrollment data for your entire district, K-12. At the top of the page, expand the "Filter this data" option (light blue box). In the expanded box, under "Grades", check the boxes for the grade levels you want to include:							
Ele	ementary—							
	✓ K (Full Day), 01, 02, 03, 04, 05							
M	iddle—							
	√ 06, 07, 08							
Hi	gh—							
	√ 09, 10, 11, 12							
Th	en click <b>"Filter</b> " in the upper right corner of the box.							
1.	What is your district's most recent <b>total</b> (K-12) student enrollment?							
2.	What is your district's most recent <b>elementary</b> school (K-5) student enrollment?							
3.	What is your district's most recent <b>middle</b> school (6-8) student enrollment?							
1.	What is your district's most recent <b>high</b> school (9-12) student enrollment?							
5.	What was your district's <b>total</b> (K-12) student enrollment in SY 18-19?							
	<b>Data Tip:</b> You can find enrollment data from previous reporting years in the <b>Archive</b> page of your district's profile. Access the <b>Archives</b> using the left-hand navigation menu or from the main page of your district's profile. From there, you can select reports for different years, following the same guidance and tips used for the most recent year.							
ŝ.	What was your district's <b>elementary</b> school (K-5) student enrollment in SY 18-19?							
7.	What was your district's <b>middle</b> school (6-8) student enrollment in SY 18-19?							
3.	What was your district's <b>high</b> school (9-12) student enrollment in SY 18-19?							
Э.	What was your district's <b>total</b> (K-12) student enrollment in SY 14-15?							
10.	What was your district's <b>elementary</b> school (K-5) student enrollment in SY 14-15?							
11.	What was your district's <b>middle</b> school (6-8) student enrollment in SY 14-15?							



- 12. What was your district's **high** school (9-12) student enrollment in SY 14-15?
- 13. What is your district's 10-year trend for student enrollment (since SY 14-15)? **Select one response per row.**

Guidance: Refer to your responses to questions #1-4 (most recent), #5-8 (SY 18-19), and #9-12 (SY 14-15).

	Quickly	Steadily	No change	Steadily	Quickly
<u>Grade Level</u>	increasing	increasing		decreasing	decreasing
Total (K-12)	0	0	0	0	0
Elementary (K-5)	0	0	0	0	0
Middle (6-8)	0	0	0	0	0
High (9-12)	0	0	0	0	0

## Teacher/Leader Experience and Retention

#### **GUIDANCE:** How to Build a Staff Qualification Report

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**School Report Card**." This will bring you to a page where you can select what data you would like to see for the most recent reporting year. Scroll down to "School, Staff, Graduation, and Postsecondary Enrollment Rate Data" and check the box for:

#### ✓ Staff Qualifications

Then click "Build Report" in the upper right corner of the box.

- 14. What is your district's most recent percentage of inexperienced **principals** (i.e., principals with fewer than 4 years of experience)? \_\_\_\_\_
- 15. What is your district's most recent percentage of inexperienced **teachers** (i.e., teachers with fewer than 4 years of experience)? \_\_\_\_\_
- 16. What is your district's most recent percentage of teachers **teaching out of their subject** or field of certification?
- 17. How does your district's most recent staff qualifications compare to the statewide average? **Select one** response per row.

Educator Subgroup	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/-2 points)	Somewhat below statewide average	10 or more points below statewide average
Inexperienced Principals	0	0	0	0	0
Inexperienced Teachers	0	0	0	0	0



Teachers Teaching out of Subject/ Certification	0	0	0	0	0
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18. What was your district's percentage of inexperienced **principals** in SY 18-19 (i.e., principals with fewer than 4 years of experience)?

**Data Tip:** You can find school report card data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select and build reports for different years, following the same guidance and tips used for the most recent year.

- 19. What was your district's percentage of inexperienced **teachers** in SY 18-19 (i.e., teachers with fewer than 4 years of experience)? \_\_\_\_\_
- 20. What was your district's percentage of teachers **teaching out of their subject** or field of certification in SY 18-19? \_\_\_\_
- 21. What is the recent trend in staff qualifications in your district (since SY 18-19)? *Select one response per row.*

Guidance: Refer to your responses to questions #14-16 (most recent) and #18-20 (SY 18-19).

Educator Subgroup	Quickly increasing	Steadily increasing	No change	Steadily decreasing	Quickly decreasing
Inexperienced Principals	0	0	0	0	0
Inexperienced Teachers	0	0	0	0	0
Teachers Teaching out of Subject/ Certification	0	0	0	0	0

22. How does coverage of core teaching assignment areas by certified teachers look in your district? **Select one response per row**.

Teaching Assignment Area	All teachers are in their field of certification	Most are in their field of certification	About half are in their field of certification	Few are in their field of certification	None are in their field of certification	We do not have a teacher in this area
Arts & Music	0	0	0	0	0	0
Business	0	0	0	0	0	0
Career & Technical Education	0	0	0	0	0	0



		I				
Early Childhood/ Childhood	0	0	0	0	0	0
English Language Arts	0	0	0	0	0	0
ESL & Bilingual Education	0	0	0	0	0	0
Family & Consumer Sciences	0	0	0	0	0	0
Health & Physical Education	0	0	0	0	0	0
Literacy	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0
Sciences	0	0	0	0	0	0
Social Studies	0	0	0	0	0	0
Special Education	0	0	0	0	0	0
World Languages	0	0	0	0	0	0

- 23. Which staff position in your district is primarily responsible for CSE meetings and special education compliance this year (SY 24-25)?
  - o Teacher leader
  - School psychologist
  - Building principal
  - o Administrator within district
  - Shared administrator with another district or BOCES
  - Other (if selected, answer question a)
- a. What **other** staff position in your district is primarily responsible for CSE meetings and special education compliance this year (SY 24-25)?
- 24. How consistent has the responsibility for CSE meetings and special education compliance been part of the duties of the position primarily responsible this year (SY 24-25)?

Guidance: Refer to your response to the previous question.

• The responsibility has been part of the duties of this position for 5+ years.



- The responsibility has been part of the duties of this position for 2-4 years.
- o The responsibility was formally added to the duties of this position within the last year.
- o The responsibility was temporarily added to the duties of this position within the last year.

GI	IIDA	NICE.	How to	Eind	Teacher	Turnover	Pates

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**Student and Educator Report**." This will bring you to a page with data for the most recent reporting year.

- 25. What is your district's most recent turnover rate for all teachers?
- 26. What is your district's most recent turnover rate of teachers with fewer than 5 years of experience? \_\_\_\_\_
- 27. How does your district's most recent teacher turnover rates compare to the statewide average? **Select one response per row**.

**Data Tip:** You can find statewide data on the main page of NYSED's Data Site. Navigate to "NY State Data" from your district's profile by clicking "New York State" or the "data.nysed.gov" logo in the upper left-hand corner. From there, you can select and build reports for the current year, using the same guidance and tips for finding your district-specific data.

Teacher Subgroup	10 or more points above statewide average	Somewhat above statewide average	At statewide average (+/-2 points)	Somewhat below statewide average	10 or more points below statewide average
All teachers	0	0	0	0	0
Teachers with fewer than 5 years of experience	0	0	0	0	0

28.	What was your	r district's turnover	rate for <b>all teac</b>	<b>hers</b> in SY 18-19?	

**Data Tip:** You can find teacher turnover data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select reports for different years, following the same guidance and tips used for the most recent year.

- 29. What was your district's turnover rate of teachers with fewer than 5 years of experience in SY 18-19?
- 30. What is the current trend for teacher turnover rates in your district (since SY 18-19)? **Select one response per row.**

Guidance: Refer to your responses to questions #25-26 (most recent) and #28-29 (SY 18-19).

Teacher Subgroup	Quickly increasing	Steadily increasing	No change	Steadily decreasing	Quickly decreasing
All teachers	0	0	0	0	0
Teachers with fewer than 5 years of experience	0	0	0	0	0



## **TECHNOLOGY, TRANSPORTATION, AND FACILITIES**

## **Technology and Connectivity**

31. In what modalities does your district currently provide instruction? Select one response per row.

Instructional  Modality	A majority of instruction is offered in this modality.	About 25-50% of instruction is offered in this modality.	A small percentage of instruction is offered in this modality.	No instruction is offered in this modality.
Face-to-face (on and/or off-site)	0	0	0	0
Virtual or distance learning	0	0	0	0
Combination of modalities (face-to-face, virtual, hybrid, and distance learning)	0	0	0	0

<ol><li>Is your district currently full</li></ol>
---

- O Ves
- o No, but we're planning to be.
- ∩ Nc

33. What are some ways your district uses technology to support student learning? <i>Select all that app</i> l	ıιy.
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Class materials are available on website(s) and/or through learning management systems.
Direct instruction is recorded and accessible asynchronously.
Videos and other visuals are integrated into verbal/written instruction.
Text-to-speech and/or speech-to-text software is available.
Assistive technology is available for students with disabilities.
Translation technology/hardware is available for English language learners.
Learning games and other interactive software are used to supplement instruction.
Other (if selected, answer question a)

a. What are **other** ways your district uses technology to support student learning?\_\_\_\_\_

34. How is connectivity in your district? Select one response per row.

Connectivity Element & Rating	A majority of our buildings meet this rating.	About 25-50% of our buildings meet this rating.	A small percentage of our buildings meet this rating.	None of our buildings meet this rating.		
BROADBAND ACCESS Excellent	0	0	0	0		
BROADBAND ACCESS	0	0	0	0		



Adequate				
BROADBAND ACCESS Poor	0	0	0	0
Wi-Fi ACCESS Excellent	0	0	0	0
Wi-Fi ACCESS Adequate	0	0	0	0
<b>Wi-Fi ACCESS</b> Poor	0	0	0	0

## **Busing and Transportation for Students**

35. What means of transportation to and from school buildings are available to students in your district? How much of your student population use these as their primary means of transportation? **Select one** response per row.

Means of Transportation to/from School	Yes, a majority of our students use this as primary transportation.	Yes, about 25- 50% of our students use this as primary transportation.	Yes, a small percentage of our students use this as primary transportation.	No, this is not available to or used by our students.
District- owned/operated school bus	0	0	0	0
Contracted school bus	0	0	0	0
Parent contracts	0	0	0	0
Public transit	0	0	0	0
Walking	0	0	0	0

- 36. Do students with disabilities in your district have access to a specialized transport vehicle?
  - Yes, provided by our district.
  - o Yes, as a shared service with another district.
  - o No.
- 37. Approximately how much time do students in your district spend traveling to or from the school building each day? *Select one response per row*.

Travel Time (one- way)	A majority of our students have this commute.	About 25-50% of our students have this commute.	A small percentage of our students have this commute.	None of our students have this commute.
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Under 15 minutes	0	0	0	0
16-30 minutes	0	0	0	0
31-45 minutes	0	0	0	0
46-60 minutes	0	0	0	0
Over one hour	0	0	0	0

38.	How	many	district-owne	d and/o	r contracted	school	buses	provide	transportation	to	students	in	your
	distri	ct eacl	h day?										

- 39. Is the number of district-owned and/or contracted school buses your district runs this year (SY 24-25) consistent with prior years?
  - o Yes
  - o No, it's higher.
  - No, it's lower.
- 40. Has your district added any new district-owned and/or contracted buses in recent years (since SY 18-19)?
  - o Yes
  - No, but we're planning to.
  - o No
- 41. Does your district share any busing with neighboring districts?
  - o Yes
  - No, but we're planning to.
  - o No
- 42. What is the overall condition of district-owned school buses in your district? Select one response per row.

Condition	A majority of our district's buses are in this condition.	About 25-50% of our district's buses are in this condition.	A small percentage of our district's buses are in this condition.	None of our district's buses are in this condition.	Not applicable. We don't have any district- owned buses.
Excellent	0	0	0	0	0
Satisfactory	0	0	0	0	0
Unsatisfactory	0	0	0	0	0
Failing	0	0	0	0	0

## **Buildings**

How many			

- 44. Has your district added any new buildings in recent years (since SY 18-19)?
  - o Yes
  - No, but we're planning to.



- o No
- 45. Has your district closed any buildings in recent years (since SY 18-19)?
  - Yes
  - No, but we're planning to.
  - o No
- 46. How many of the buildings in your district are used for student instructional purposes?

**Data Tip:** You may find information on the questions in this section by referring to your district's most recent building condition surveys and/or fire safety inspections.

47. How many buildings in your district meet all standards and requirements in the areas listed? **Select one** response per row.

Standards/ Requirements Area	A majority of our buildings meet these.	About 25-50% of our buildings meet these.	A small percentage of our buildings meet these.	None of our buildings meet these.
Accessibility	0	0 0 0		0
Fire safety	0	0	0	0
Security	0	0	0	0
Capacity	0	0	0	0

48. In what type(s) of spaces are students in your district receiving instruction this year (SY 24-25)? **Select** one response per row.

Type of Space	A majority of instruction is being received in this space.  About 25-50% of instruction is being received in this space.		A small percentage of instruction is being received in this space.	No instruction is being received in this space.	
Permanent instructional spaces	0	0	0	0	
Temporary instructional spaces	0	0	0	0	
Non-instructional spaces	0	0	0	0	

49. What is the overall condition of buildings in your district, based on their most recent inspections? **Select one response per row**.

Condition	A majority of our buildings are in this condition.	About 25-50% of our buildings are in this condition.	A small percentage of our buildings are in this condition.	None of our buildings are in this condition.
-----------	--	--	--	--



Excellent	0	0	0	0	
Satisfactory	0	0	0	0	
Unsatisfactory	0	0	0	0	
Failing	0	0	0	0	

50. What is the overall status of buildings in your district for comfort, environment, and health? *Select one response per row.* 

Area & Rating	A majority of our buildings meet this rating.	About 25-50% of our buildings meet this rating.	A small percentage of our buildings meet this rating.	None of our buildings meet this rating.
SPACE ADEQUACY Good	0	0	0	0
SPACE ADEQUACY Fair	0	0	0	0
SPACE ADEQUACY Poor	0	0	0	0
GENERAL APPEARANCE Good	0	0	0	0
GENERAL APPEARANCE Fair	0	0	0	0
GENERAL APPEARANCE Poor	0	0	0	0
CLEANLINESS Good	0	0	0	0
<b>CLEANLINESS</b> Fair	0	0	0	0
CLEANLINESS Poor	0	0	0	0

#### **BUDGET AND FINANCES**

## **Expenditures**

#### **GUIDANCE:** How to Build an Expenditures Per Pupil Report

Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**School Report Card**." This will bring you to a page where you can select what data you would like to see for the most recent reporting year. Scroll down to "School, Staff, Graduation, and Postsecondary Enrollment Rate Data" and check the box for:



✓ Expenditure	s per Pupil
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Then click "Build Report" in the upper right corner of the box.

Note: For expenditure per pupil data prior to SY 19-20, click on the "**Fiscal Supplement**" report (<u>not</u> the School Report Card). This will take you to a page that shows the total per pupil expenditures for the year selected.

- 51. What is your district's most recent **total** expenditures per pupil? \_\_\_\_\_
- 52. What is your district's most recent **federal** expenditures per pupil? \_\_\_\_\_
- 53. What is your district's most recent **state/local** expenditures per pupil?
- 54. How does your district's most recent per pupil expenditures compare to the statewide average? **Select one response per row.**

Guidance: Refer to your responses to questions #51-53.

Per Pupil Expenditure	\$5,000 or more above statewide average	Somewhat above statewide average	At statewide average (+/-\$1,000)	Somewhat below statewide average	\$5,000 or more below statewide average
Total	0	0 0		0	0
Federal	0	0	0	0	0
State/local	0	0	0	0	0

55.	What was v	your district's <b>total</b> e	xpenditures per	pupil in SY 18-19?
JJ.	VVIII VVIII	your districts total c	Aperialian es per	papii iii oi io io.

**Data Tip:** You can find per pupil expenditure data from previous reporting years in the **Archive** page of your district's profile under "**Fiscal Supplement**." Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select Fiscal Supplement reports for different years.

- 56. What was your district's **total** expenditures per pupil in SY 14-15? \_\_\_\_\_
- 57. What is the 10-year trend for total expenditures per pupil in your district (since SY 14-15)?

Guidance: Refer to your responses to questions #51 (most recent), #55 (SY 18-19), and #56 (SY 14-15).

- Steadily increasing
- No net change
- Steadily decreasing
- Fluctuating

GUIDANCE: How to Find Financial Da	Gl	JID/	ANC	E: Ho	w to	Find	Finar	ncial	Data
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Navigate to your district's profile on <u>NYSED's Data Site</u>, then select "**Financial Transparency Report**." This will bring you to a page with data for the most recent reporting year.

- 58. What is your district's most recent **total school level** expenditures?
- 59. What is your district's most recent **total central costs**?
- 60. What is your district's most recent **percent of excluded expenditures**? \_\_\_\_\_



61. What was your district's **total school level** expenditures in SY 19-20?

**Data Tip:** You can find financial transparency report data from previous reporting years in the **Archive** page of your district's profile. Access the **Archives** using the left-hand navigation menu or from the main page of your district's profile. From there, you can select and build reports for different years, following the same guidance and tips used for the most recent year.

- 62. What was your district's **total central costs** in SY 19-20?
- 63. What was your district's percent of excluded expenditures in SY 19-20? \_\_\_\_\_
- 64. What are the current expenditure trends for your district (since SY 19-20)? *Select one response per row. Guidance:* Refer to your responses to questions #58-60 (most recent) and #61-63 (SY 19-20).

Category	Quickly increasing	Steadily increasing	No change	Steadily decreasing	Quickly decreasing
Total School Level	0	0	0	0	0
Total Central Costs	0	0	0	0	0
Percent Excluded	0	0	0	0	0

65. How does your district's most recent economic characteristics compare to the statewide average? How did your district's economic characteristics compare to the statewide average in SY 19-20? *Select one response per row.* 

	Significantly more/higher than	Moderately more/higher than	Moderately less/lower than	Significantly less/lower than
	statewide	statewide	statewide	statewide
<u>Characteristic</u>	average	average	average	average
Most recent district ability to raise local funds	0	0	0	0
<b>SY 19-20</b> district ability to raise local funds	0	0	0	0
Most recent district student needs			0	0
SY 19-20 district student needs	0	0	0	0

## **Budget and Aid**

- 66. How have your district's budgets fared over the last 10 years (since SY 14-15)?
  - A majority have passed.
  - About half have passed.
  - o A small number have passed.
  - None have passed.



67. Is your district on <b>save harmless</b> for this year (SY 24-25)?  O Yes
o No
CHIDANICE Have to Find Caband District Final Duefiles
GUIDANCE: How to Find School District Fiscal Profiles
You can find your district's fiscal profile on NYSED's website at this <u>link</u> . The downloadable Excel <u>data file</u> linked at the top of the page contains data on your district's revenue, state aid, and combined wealth ratio, among other fiscal data elements, for the most recent reporting year and all years prior (dating back to SY 93-94).
Download the data file, then filter column B ("Name") for your district's name using the arrow to the right of the column's name. Once you click the arrow, you can simply type the name of your district into the search box then hit "enter" on your keyboard to filter the results.
68. What was your district's total revenue in the most recent reporting year?
Data Tip: See column K "Total Revenue" in the fiscal profile data file.
69. Was your district's most recent total revenue consistent with prior years?
O Yes
<ul><li>No, it was higher.</li><li>No, it was lower.</li></ul>
70. What was your district's <b>state aid</b> in the most recent reporting year?
Data Tip: See column F "State Aid" in the fiscal profile data file.
71. Was your district's most recent state aid consistent with prior years?
o Yes
<ul><li>No, it's higher.</li><li>No, it's lower.</li></ul>
72. What was your district's <b>combined wealth ratio</b> (CWR) in the most recent reporting year?
Data Tip: See column AV "Combined Wealth Ratio" in the fiscal profile data file.
73. Was your district's most recent <b>CWR</b> consistent with prior years?
o Yes
<ul> <li>No, it's higher.</li> </ul>
<ul> <li>No, it's lower.</li> </ul>
GUIDANCE: How to Find Property Tax Report Cards
You can find your district's property tay report cards on NYSED's website at this link. If you scroll to the bottom of the page

You can find your district's property tax report cards on NYSED's website at this <u>link</u>. If you scroll to the bottom of the page, you will find a list of report cards in spreadsheet-format for the most recent year as well as previous years.

Download the data file for the selected school year. For <u>SY 24-25</u>, you can filter column B ("District Name") for your district's name using the arrow to the right of the column's name. Once you click the arrow, you can simply type the name of your district into the search box then hit "enter" on your keyboard to filter the results.

For <u>SY 18-19</u> and <u>SY 14-15</u>, search for the name of your district in column B. One way to do this is to highlight column B, then select "Ctrl + F" on your keyboard and type the name of your district in the pop-up box.

74. What is your district's **total proposed spending** for this year (SY 24-25)?

**Data Tip:** See column C "Total Proposed Spending 2024-25" in the property tax report card.



75.	What was your district's <b>spending percent change</b> from last year (SY 23-24)?
	Data Tip: See column E "Spending Percent Change" in the property tax report card.
76.	What is your district's tax levy for this year (SY 24-25)?
	Data Tip: See column O "Total Proposed Tax Levy" in the property tax report card.
77.	What was your district's tax levy percent change from last year (SY 23-24)?
	Data Tip: See column P "Proposed Tax Levy Percent Change" in the property tax report card.
78.	What was your district's total proposed spending for SY 18-19?
	<b>Data Tip:</b> For SY 18-19, this is found in column <b>D</b> of the property tax report card.
79.	What was your district's spending percent change from SY 17-18 to SY 18-19?
80.	What was your district's tax levy for SY 18-19?
81.	What was your district's tax levy percent change from SY 17-18 to SY 18-19?
82.	What was your district's total proposed spending for SY 14-15?
	Data Tip: For SY 14-15, this is found in column <b>F</b> of the property tax report card.
83.	What was your district's <b>spending percent change</b> from SY 13-14 to SY 14-15?
	<b>Data Tip:</b> For SY 14-15, this is found in column <b>G</b> of the property tax report card.
84.	What was your district's tax levy for SY 14-15?
	Data Tip: For SY 14-15, this is found in column I of the property tax report card.
85.	What was your district's tax levy percent change from SY 13-14 to SY 14-15?
	Data Tip: For SY 14-15, this is found in column J of the property tax report card.
86.	What is the 10-year trend for spending and tax levies in your district (since SY 14-15)? Select one response

e per row.

**Guidance:** Refer to your responses to questions #74-77 (most recent), #78-81 (SY 18-19), and #82-85 (SY 14-15).

Fiscal Data Element	Steadily increasing	No net change	Steadily decreasing	Fluctuating
Total proposed spending	0	0	0	0
Spending percent change	0	0	0	0
Tax levy	0	0	0	0
Tax levy percent change	0	0	0	0



#### **B.** Reflection

Reflect on your district's "capacity inventory" when responding to the following prompts.

**1. Strengths & Celebrations.** Describe the strengths you see in your district's capacity inventory. In which areas are you proud of your district's accomplishments? Why do you consider these strengths? \*

\_\_\_\_\_\_

2. Gaps & Challenges. Describe the gaps or areas for improvement you see in your district's capacity inventory. What challenges do you face in this domain? What are some leading factors behind these gaps and challenges? \*

3. *Progress & Prospects.* Describe the progress your district is making in enhancing existing and/or introducing new efficiencies for your district in this domain. What is your district already working on? \*

#### C. Vision

Consider your district's capacity inventory and reflection when responding to the following prompts.

**1.** *Goals.* Describe your district's broader, long-term aims for efficiency in the capacity domain. What would success look like in your district? \*

2. **Priorities.** What do you see as your district's priorities in the capacity domain? What areas does your district believe are most important to invest in improving, expanding, and/or enhancing efficiency? How do your capacity priorities align with and advance the goals and aims described above? \*

**3. Support Needs.** Describe what your district thinks it would take to achieve your vision for efficiency in the capacity domain in your local context. What supports, partnerships, and/or resources would your district need to make progress toward your capacity priorities? \*



# **Additional Comments & Reflections**

1.	Overall reflections on your district's strengths, needs, and vision as they relate to creating equitable student opportunities across the domains: (optional)
2.	Additional thoughts or ideas that you would like to pose for regional discussion: (optional)
3.	Additional academic courses or programs, social/cultural opportunities, and/or operational realities in your district to highlight: (optional)