

**RELIGIOUS & INDEPENDENT SCHOOLS MANDATED SERVICES AID (MSA)  
and  
COMPREHENSIVE ATTENDANCE POLICY (CAP)**

**Annual Budget Allocations**

<b>Grant Year</b>	<b>MSA Allocation Amount</b>	<b>CAP Allocation Amount</b>	<b>Fiscal Year</b>	<b>Application Year</b>
1	\$87,500,000	n/a	2005-06	2004-05
2	\$87,500,000	n/a	2006-07	2005-06
3	\$87,500,000	\$39,900,000	2007-08	2006-07
4	\$80,605,000	\$44,457,300	2008-09	2007-08
5	\$80,605,000	\$30,000,000	2009-10	2008-09
6	\$80,605,000	\$28,500,000	2010-11	2009-10
7	\$74,157,000	\$26,220,000	2011-12	2010-11
8	\$90,400,000	\$26,220,000	2012-13	2011-12
9	\$94,016,000	\$34,549,000	2013-14	2012-13
10	\$97,589,000	\$45,204,000	2014-15	2013-14
11	\$102,273,000	\$47,374,000	2015-16	2014-15
12	\$104,214,000	\$69,813,000	2016-17	2015-16
13	\$108,382,000	\$72,606,000	2017-18	2016-17
14	\$111,633,000	\$74,784,000	2018-19	2017-18
15	\$116,652,000	\$77,476,000	2019-20	2018-19
16	\$116,652,000	\$77,476,000	2020-21	2019-20
17	\$116,652,000	\$77,476,000	2021-22	2020-21
<b>18</b>	<b>\$118,552,000</b>	<b>\$77,476,000</b>	<b>2022-23</b>	<b>2021-22</b>
<b>19</b>	<b>\$118,552,000</b>	<b>\$77,476,000</b>	<b>2023-24</b>	<b>2022-23</b>
<b>20</b>	<b>\$132,385,000</b>	<b>\$86,743,000</b>	<b>2024-25</b>	<b>2023-24</b>

\*24/25 Fiscal Year Additional School Aid: \$23,000,000 to reimburse 2021-22 and 2022-23 school year expenses