

Proposed Revenue 2021-22		
Revenue Account	2020-2021 Approved Budget	2021 - 2022 Proposed Budget
Tax Levy	\$ 75,934,370	\$ 75,934,370
PILOT	\$ 4,800,000	\$ 4,800,000
State Aid	\$ 136,824,185	\$ 160,735,683
Pandemic Adjustment/CARES	\$ 2,553,126	
Assigned Fund Balance	\$ 1,600,000	\$ 2,100,000
Reserves	\$ 2,652,973	\$ 2,152,973
Other Revenues	\$ 1,000,000	\$ 1,500,000
Total Projected Revenues	\$ 225,364,654	\$ 247,223,026

Total Projected Appropriations	\$ 225,364,654	\$ 247,223,026
---------------------------------------	-----------------------	-----------------------

GAP	0	0
------------	----------	----------

Universal Pre K	\$ 1,435,813	\$ 5,955,615
-----------------	--------------	--------------

Federal Covid-19 Supp. Stimulus	\$ -	\$ 8,777,870
---------------------------------	------	--------------

American Rescue Plan	\$ -	\$ 26,762,607
----------------------	------	---------------