

## Executive Budget Proposal Run

Released in January; if election year,

February **Data Snapshot as of Nov 15<sup>th</sup>**

### **Note:**

- The November database reflects a district's projections for all enrollment counts/values, **NOT** actual BEDS day or SIRS counts.
- If data is not clean or clean with issues prior to November 15<sup>th</sup>, then data from the prior year will be used to "plug" aid values and projections.
- Reflects proposed changes to law - will **NOT** be reflected in estimated SAMS output reports.

## Enacted Budget Run

Due April 1<sup>st</sup>

**Data Snapshot as of Feb 15<sup>th</sup>**

### **Note:**

- No longer refers to district's projected enrollment and uses actuals from BEDS day. However, SIRS UPK data are not available until after the Feb 15<sup>th</sup> snapshot, so grant application counts are used for base year UPK aid projections. Additionally, SIRS charter counts as of BEDS day are not utilized in the Feb 15<sup>th</sup> snapshots but will be loaded by May.
- If data is not clean or clean with issues prior to February 15<sup>th</sup>, then data from the prior year will be used to "plug" aid values and projections.
- Reflects enacted changes to law - will **NOT** be reflected in estimated SAMS output reports.
- Changes to state averages, CPI, tax rates, and other factors also drive changes in aid.