

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

All stakeholders were able to be present at both in-person and virtual meetings. Public comment was made available during Board of Education Meeting.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
<i>Due to the needed support in literacy after hybrid instruction, we have allocated funds to support 2.0 FTE for elementary reading teachers and 1.0 Secondary Literacy Integration Specialist. We have hired 2.0 elementary instructional coaches to maximize our teachers' pedagogy and help them master their craft to work on purposeful planning, reflection, curriculum, instruction, and assessment. A secondary math teacher to lower class sizes in both seventh and eighth grade. The remainder of the professional salary budget has been assigned to a summer math, reading, and enrichment program (over 3 years) as well as math and ELA tutors during afterschool to accommodate learning loss over the next 3 years. A Health and Wellness Coordinator will also be hired to support all students, staff, and community social and emotional well-being. Due to the needed support in mathematics ,we have allocated funds to support .265 FTE for an elementary teacher for support in academic intervention services and enrichment in STEAM and Coding.</i>	20:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
<i>Due to the needed support in literacy, math and technology due to the COVID-19 pandemic we have allocated funds to assign to summer enrichment camps and after school reading and math programs. We will establish summer reading camps in the following areas: math, literacy, STEAM at all grade levels and provide afterschool intervention and enrichment in the areas of math and STEAM. WCS will allocate funds for intervention materials for all summer enrichment camps.</i>	1,969

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	334,669	502,354	640,771
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the	45,338	0	0

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	1,969	96,155	101,880
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	381,976	598,509	742,651

6. If 'Other' is indicated in the table above, please describe.

None